

// An additional scheduled meeting of the Council of the City of Lynchburg was held on the 20th day of March, 2012, at 3:00 P.M. in the Council Chamber, City Hall, Joan F. Foster, President, presiding. The purpose of the meeting was to conduct a work session regarding the FY 2013 Budget. The following Members were present:

Present: Cary, Helgeson, Nelson, Perrow, Foster 5

Absent: Gillette, Johnson 2

// Vice Mayor Johnson arrived at 3:38 p.m.

// City Manager Kimball Payne continued with the FY 2013 Proposed Budget document with the following department presentations.

- Sheriff's Office – Sheriff Major Don Sloan
- Police – Police Chief Parks Snead
- Emergency Services – Emergency Communications Director Bill Aldrich
- Fire and EMS – Fire Deputy Chief Walter Bailey
- Public Works – Public Works Director Dave Owen
- Social and Juvenile Services – Social Services Director Cindy Kirkland and
Social Services Deputy Director/Juvenile Services Director Tamara Rosser
- Libraries – Libraries and Museum Director Lynn Dodge
- Museum System – Museum Director Doug Harvey

// Council members raised the following questions that required staff follow-up:

- How many calls does the Fire Department receive for incidents on Liberty University's campus?
- Does the City charge the maximum allowed fee for Ambulance Services?
- How often do the counties assist the City's Public Safety operations vs. the City assisting county services?
- Provide Museums admission fees going back five years?

// Mr. Payne stated the remaining budget presentations would be presented at the March 27th work session starting at 4:00 p.m., and also reminded Council that the tour of Allen Morrison site and City Stadium would also be March 27th starting at 1:00 p.m.

// Due to time constraints the Capital Improvement Program will be discussed at the Work Session on March 27th.

// The meeting was adjourned at 6:02 P.M.