// An additional scheduled meeting of the Council of the City of Lynchburg was held on the 19th day of March, 2013, at 2.00 P.M. in the Council Chamber, City Hall, Michael Gillette, President, presiding. The purpose of the meeting was to conduct a work session regarding the FY 2014 Proposed Budget. The following Members were present:

Present: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, Gillette 7

Absent: 0

// Donna Witt, Director of Financial Services, gave an overview of the FY 2014 Revenues. The following are the proposed major revenues:

- Current Real Property Tax – $53.8 million – a 1% decrease
- Current Personal Property Tax – $16.0 million – an increase in personal property tax is projected
- Local Sales Tax – $13.44 million – slight growth
- Consumer Utility Tax Electric – $3.65 million – slight reduction
- Communications Sales and Use Tax – $3.46 million – slight reduction
- Business Licenses – $7.2 million – a slight increase
- Motor Vehicle Licenses – $1.4 million – remains stable
- Lodging Tax – $1.7 million – slightly lower
- Meal Tax – $11.8 million – continued growth in meal tax
- Ambulance Service Fees – $2.5 million – projected to be level

Ms. Witt also provided information on the Non-Dedicated Revenues ($2.1 million increase) and the Dedicated Revenues ($3 million increase).

// City Manager Kimball Payne and Deputy City Manager Bonnie Svrcek provided an overview regarding individual budgets within the following categories: General Government Administration; Judicial Administration; Public Safety; Public Works; Health and Welfare; Parks, Recreation, and Culture; and Community Development. During the budget discussion, Council Members advised staff to add the following items to “The List”:

- DMV Select (Department of Motor Vehicles)
- Cost of legal services provided to the Schools by the City Attorney’s Office
- Day at the Point (Museum)
- Parking Management
- Spot Blight Property
- Rental Rehabilitation
- Marketing Partnership
- Training for Fire Department

// Council Members raised the following questions that require staff follow-up:

- Provide a comparison of lodging tax revenue and tourism funding
- What is the cost of legal services provided to the Schools by the City Attorney’s Office

// Mr. Payne announced the work session on March 26 would begin at 3:00 P.M. with Schools Budget Proposal, Capital Improvement Plan and other items.

// The meeting was adjourned at 4:50 P.M.

Clerk of Council