



CITY COUNCIL - Special Called Meeting

Tuesday, August 15, 2023 | 7:30 PM
Council Chamber- City Hall
900 Church Street
Lynchburg, VA 24504

CITY COUNCIL AGENDA

I. Agenda Items

- I.1. Consideration of introducing Resolution #R-23-____ amending Lynchburg City Schools Major Classification Funding for FY 2024.

AGENDA ITEM SUMMARY

MEETING DATE

August 15, 2023

PRESENTED BY

Greg Patrick, Deputy City Manager

AGENDA ITEM # I.1

Consideration of introducing Resolution #R-23-___ amending Lynchburg City Schools Major Classification Funding for FY 2024.

RECOMMENDATION

Adopt a resolution to amend FY 2024 Schools Operating Budget by major classification.

SUMMARY

The FY 2024 Adopted Schools Operating Budget is amended by transferring \$261,000 from Contingency Reserves to Administration, Attendance and Health to provide resources for legal fees regarding desegregation (\$250,000) and professional development training (\$11,000).

This request does not change the total operating revenues appropriated by City Council but rather moves \$261,000 from Contingency Reserves to Administration, Attendance and Health.

PRIOR ACTION(S)

May 23, 2023 City Council, FY 2024 Schools Operating Budget adopted by major classification
June 27, 2023 City Council, FY 2024 Schools Operating Budget amended by major classification

FISCAL IMPACT

None.

CONTACT(S)

Wynter C. Benda, City Manager

ATTACHMENT(S)

1. Resolution to Amend FY 2024 Operating Budget - Schools 081523

REVIEWED BY

APPROVED AS TO FORM:

City Attorney/Designee

Matthew Freedman, City Attorney

Date: August 14, 2023



Greg Patrick, Deputy City Manager

Date: August 15, 2023



Mercedes Braun, Executive Assistant to the City Manager

Date: August 15, 2023



Wynter C. Benda, City Manager

Date: August 15, 2023



Alicia Finney, Clerk of Council

Date: August 15, 2023

RESOLUTION:

#R-23-_____

BE IT RESOLVED that by majority vote of the Lynchburg City Council, the FY 2024 Adopted Schools Operating Budget is hereby amended by transferring \$261,000 from *Contingency Reserves* to *Administration, Attendance and Health* with the FY 2024 Adopted Schools Operating Budget, beginning July 1, 2023, through June 30, 2024, pursuant to Sections 22.1-94 and 22.1-115 of the Code of Virginia, 1950, as amended, being amended, readopted, and appropriated by major classification as follows:

SCHOOLS INCOME		SCHOOLS EXPENDITURES BY MAJOR CLASSIFICATION	
State	\$68,137,129	Instruction	\$75,876,518
Federal	925,000	Administration, Attendance and Health	7,723,076
Local - Operating	39,360,355	Pupil Transportation	6,599,342
Miscellaneous	888,000	Operation and Maintenance	12,474,168
		School Food Services and Other Noninstructional Operations	42,145
		Facilities	25,210
		Debt and Fund Transfers	0
		Technology	4,898,205
		Contingency Reserves	1,671,820
Total	<u>\$109,310,484</u>	Total	<u>\$109,310,484</u>

Introduced:

Adopted:

Certified: _____
Clerk of Council