



CITY COUNCIL WORK SESSION

Tuesday, May 28, 2024 | 4:00 PM

Council Chamber- City Hall

900 Church Street

Lynchburg, VA 24504

AGENDA

- I. **Welcome** *Stephanie T. Reed, Mayor*
- II. **Work Session Agenda Overview** *Wynter C. Benda, City Manager*
- III. **Work Session Agenda Items** *Wynter C. Benda, City Manager*
 - III.1. Enterprise Drive Traffic Update
 - III.2. Summer Fun and Safety Guide for the Youth of the City
- IV. **Business Item Briefing(s)**
 - IV.3. Fiscal Year (FY) 2025 Program Year (PY) 2024 Community Development Advisory Committee (CDAC) recommendations for Community Development Block Grant (CDBG) and HOME Program Entitlement funds
 - IV.4. FY 2025 School Funding Update and Tax Rates
 - IV.5. FY 2024 Third Quarter Adjustments
 - IV.6. City-Wide Youth Curfew
- V. **Roll Call**
- VI. **Closed Session**



AGENDA ITEM SUMMARY

MEETING DATE

May 28, 2024

PRESENTED BY

Lee Newland

AGENDA ITEM # III.1

Enterprise Drive Traffic Update

RECOMMENDATION

Staff will provide an update on Enterprise Drive traffic since the radar feedback signs were installed and the fines increased for speed infractions. No City Council action is required.

SUMMARY

In response to Council's request, staff ordered and installed radar feedback signs along with increased fine signs, which became operational on September 20, 2023. Staff will present an overview of the effectiveness of these actions.

PRIOR ACTION(S)

April 11, 2023 - City Council received a report on Enterprise Drive Traffic

May 9, 2023 - City Council passed an Ordinance increasing the fines for speed infractions on Enterprise Drive

FISCAL IMPACT

None

CONTACT(S)

Lee Newland

Ryan Roberts

Gaynelle Hart, Director of Public Works

ATTACHMENT(S)

1. Enterprise Drive Traffic Final

REVIEWED BY

Gaynelle Hart, Director of Public Works

Date: May 21, 2024



Gregory Patrick, Deputy City Manager

Date: May 23, 2024



Alicia Finney, Clerk of Council

Date: May 23, 2024

Enterprise Drive Traffic Update

May 28, 2023



History:

- Staff presented a speed study on Enterprise Drive along with options to help reduce speeding infractions on April 11, 2023
- Council updated City Code to increase fines on May 9, 2023
- Staff ordered four (4) radar feedback signs
- Staff installed radar feedback signs and increased fine signs on September 20, 2023; data recording begins

Currently:

- Two locations for the radar feedback signs on both ends of Enterprise Dr. in both directions
- Staff has been monitoring the data from the signs which have been in place for seven (7) months
- Data mining is giving the following information

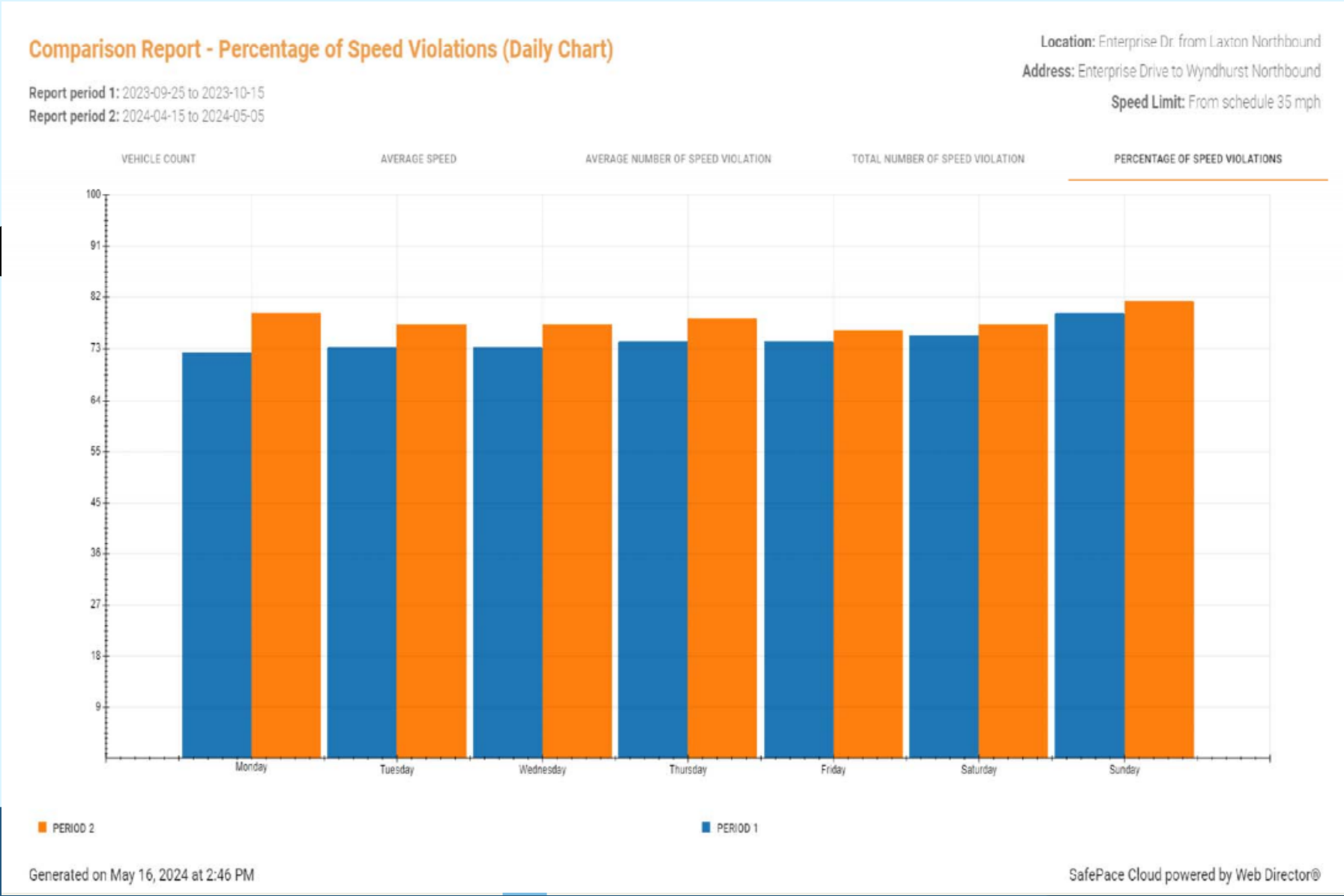


Enterprise Drive Data

	Date	10/22-11/22	9/23-10/23	1/24-2/24	2/24-3/24	4/24-5/24
		Clark-Nexsen	First Month	Fifth Month	Sixth Month	Eighth Month
Location		Average Speed	Average Speed	Average Speed	Average Speed	Average Speed
Between Paulette and Wyndhurst NB (towards Dillard Dr.)		40	39	39	39	39
Between Paulette and Wyndhurst SB (towards YMCA)		40	39	39	39	39
Between Wyndhurst and City Limits NB (away from Laxton Rd.)		39	37	38	39	38
Between Wyndhurst and City Limits SB (towards Laxton Rd.)		40	37	38	38	37



Blue = Month
Orange = Month



LPD Data:



LYNCHBURG POLICE INTELLIGENCE UNIT DATA REQUEST

May 20, 2024

Prepared by Det. K.L. Gavin

TRAFFIC RELATED STATISTICS FOR ENTERPRISE DR.

On September 20, 2023 radar feedback signs were placed along Enterprise Dr. to warn motorists of their speed. The below table depicts traffic related statistics for three separate time periods along Enterprise Dr.

- The first time period is a full year prior to the installation of the signs, September 20, 2022 through September 19, 2023.
- The second is a comparison period that shows those calls between September 20, 2022 and May 19, 2023.
- The third is the period that the signs have been in place, September 20, 2023 through May 19, 2024.

All of the data was obtained through the Lynchburg Police Department's Records Management System and Computer Aided Dispatch system and are accurate as of the date of this report.

	Full Year Prior (9/20/22 through 9/19/23)	Comparison Period (9/20/22 through 5/19/23)	Since Installation (9/20/23 through 5/19/24)
Summons Issued	41	11	29
Traffic Crashes	17	14	8



UNCLASSIFIED / FOR PUBLIC RELEASE

The Lynchburg Police Department makes every effort to produce and publish current and accurate information. No warranties, expressed or implied, are provided for the data herein, its use, or its interpretation.

Trends:

- Speeds were reduced during first month when feedback signs were new to motorists
- Speeds have gradually gone back up as motorists become familiar with the signs
- Speeds tend to be higher entering the Wyndhurst area from either direction



Conclusions:

- Over 50% of motorists are within 5 mph of the speed limit
- Additional enforcement may reduce speeds for the outliers traveling over 45 mph that ignore the signage



Questions?





AGENDA ITEM SUMMARY

MEETING DATE

May 28, 2024

PRESENTED BY

Hollie Jennings, Diversity, Equity, & Inclusion Strategist

AGENDA ITEM # III.2

Summer Fun and Safety Guide for the Youth of the City

RECOMMENDATION

NA

SUMMARY

This agenda item provides an overview of summer programming for Lynchburg youth and other opportunities for youth engagement. Dr. Hollie Jennings will brief you on the Youth Summer Fun and Safety Guide.

PRIOR ACTION(S)

NA

FISCAL IMPACT

NA

CONTACT(S)

Hollie Jennings, Diversity, Equity, & Inclusion Strategist

ATTACHMENT(S)

1. Fun and safety resource 24
2. Summer Resource Guide Slides

REVIEWED BY

Gregory Patrick, Deputy City Manager

Date: May 23, 2024

Alicia L. Finney

Date: May 23, 2024

Alicia Finney, Clerk of Council

2024

Youth SUMMER Fun & Safety



SAFETY | EDUCATION | RECREATION | FOOD



THE CITY OF
LYNCHBURG

Preface

The purpose of this resource guide is to compile into one convenient source the many programs, interventions, and educational opportunities being offered to our youth by the City of Lynchburg and their partners, during the summer months. While there are many other programs not listed in this guide that are offered by community organizations, non-profits, churches, and community leaders, this resource guide is specific to the programming made available by the City of Lynchburg. Readers are encouraged to also reach out and explore the vast and abundant programs being offered to our youth by the community.

This resource guide covers four key areas of programming for “summer fun and safety”: safety, recreation, education, and food. The City of Lynchburg offers opportunities for young people to learn everything from archery skills to designing stormdrain solutions! While young people will have the opportunity to learn and play, there will also be an emphasis on safety and making sure food is available to our young people throughout the city!

If there are any questions about the programming available, please reach out to the following contacts:

City Manager’s Office: (434) 455-3990

- Lynchburg City Schools: Amy Pugh – (434) 515-5000
- Lynchburg Court Service Unit: Stephanie Meehan – (434) 455-2670
- Lynchburg Parks & Recreation: Wyatt Woody – (434) 455-5868
- Lynchburg Police Department: Chief Ryan Zuidema - (434) 455-6041
- Lynchburg Public Library: Beverly Blair – (434) 455-6300
- Lynchburg Water Resources: Kendall Juell– (434) 455-4251

****Scholarship opportunities** are available for programs that have a cost. The scholarship program helps to make Parks and Recreation activities, classes and camps affordable to all Lynchburg City residents. Activity registration for scholarship recipients must be done in-person. Download the scholarship application on the Parks and Recreation website, or for more information email Customer Service at customerservice@lynchburgva.gov or call (434) 455-5858.

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Safety

Lynchburg Court Service Unit

Director: Stephanie Meehan

The Lynchburg Court Service Unit (CSU) is a state-operated entity that provides services to the juvenile and domestic relations court, including intake, investigations and reports, probation, parole, case management, and other related services in the community for youth and families. The CSU is responsible for court and community-based services to youth who come into contact with the juvenile justice system. They provide a continuum of community-based interventions to youth and families. Summer specific interventions include partnering with the **LPD Violent Crime Response Team** to share summer safety plans for youth being supervised on probation or parole. These plans include specific curfews, conditions related to weapons and gangs, and a required educational and/or service component.

The CSU and the City of Lynchburg also have a **Youth Gun and Gang Intervention Specialist** that provides direct services to youth using two evidence-based programs identified by The National Gang Center (NGC). This includes providing intervention, prevention and education, gang awareness and identification programs, gang resistance and education training, and aggression replacement training. For more information on these interventions and services, reach out to the Youth Gun and Gang Intervention Specialist, **Maliki Fleshman** at 434-455-2656.

Lynchburg Police Department

Police Chief: Ryan Zuidema

Violent Crime Response Team

A partnership between the LPD and the Virginia State Police that utilizes intelligence-led policing to proactively address violent crime in our community. This group focuses on the enforcement of criminal activity related to gangs, drugs, and illegal firearms. Additionally, team members prioritize repeat offenders who are responsible for a disproportionate amount of violent crime.

Stratified Policing Continuation

This evidence-based, proactive crime reduction model was implemented last year, to ensure internal accountability within the department and a focused effort to address problem areas, individuals, and crimes.

One Community One Voice (OCOV) - ENOUGH Events

The LPD will continue its partnership with OCOV through the ENOUGH events. ENOUGH is a community outreach program that involves neighborhood canvassing and outdoor events in communities across the City of Lynchburg. The program is an effort to lower crime and address community concerns by engaging law enforcement, local government, community organizations, and citizens with food, music, laughter, and open communication.

Summer Safety Tips from the LPD!

Tips for Parents and Guardians

For younger children:

- When your child is old enough, make sure they know their parent's or guardian's basic contact information.
- Teach your child how to dial 911 and when it is appropriate to call.
- Always use a car seat or booster for children under 8. The LPD and Lynchburg Fire Department have certified technicians that can help ensure your seat is installed correctly.
- Never leave children alone in a parked vehicle.
- Always double-check the backseat before locking your vehicle.
- Talk to your child about the importance of being cautious with strangers.

For older children:

- Provide a list of phone numbers of trusted friends and family that your child can call in an emergency.
- Be clear with your teen about your expectations for keeping in contact.
- Talk to your child about the dangers of drugs and alcohol.
- Talk to your child about the internet. Make sure they know to never send personal information or photos.
- Use the parental and privacy controls available on your child's devices to keep them safe.
- Discuss car safety.
- Get to know your child's friends.

Tips for Young Adults

- Be aware of your surroundings.
- Don't be afraid to say, "No!" and get away from a situation that makes you feel uncomfortable.
- Trust your gut. If something doesn't seem right, speak to a trusted adult or call the police. LPD information line is: 434-455-6041
- Take a friend with you when you go out. There is safety in numbers.
- Follow the rules of the road whether you're driving, biking, or walking.
- No texting or phone use when you are behind the wheel. You need every second to keep yourself and your passengers safe.
- Don't leave your vehicle running and unattended.
- Always lock your vehicle.
- If you're home along, keep the doors locked.
- Check in with your parents or guardians.

Resources

- **Lynchburg Police Department**
www.lyncburgvapolice.gov
- **National Crime Prevention Council**
<https://www.ncpc.org/>
- **Safe Kids Worldwide** <https://www.safekids.org/>
- **Internet Crimes Against Children Task Force**
<https://www.icactaskforce.org/internetsafety>
- **Drive Smart Virginia**
<https://www.drivesmartva.org/>
- **National Highway Traffic Safety Administration**
<https://www.nhtsa.gov/>
- **Office of the Attorney General of Virginia**
<https://www.oag.state.va.us/>

Recreation

Lynchburg Parks and Recreation

Director: Wyatt Woody

*LR = Lynchburg Resident; NR = Non-resident

Arts - Dance Classes

Children's Craft & Dance

NEW

Ages 4 - 12

Let's mix it up! Young dancers will create a prop that will be used to enhance the ballet & modern dance experience, meet new friends, and explore their creativity in a fun and supportive environment. Designed for all levels, including beginners. This abbreviated schedule is the perfect introduction to the Miller Center Dance Program. Dancers will dance barefoot. Wear dance clothes or comfortable clothes. Register by 7/5.

\$45.00 LR/ \$55.00 NR; Miller Center; Ages 4 - 5: 7/10 - 7/31, Wed 4:15PM - 5:15PM;
Ages 6 - 12: 7/10 - 7/31, Wed 5:00PM - 6:00PM

Superhero Tap

NEW

Ages 5 - 10

Discover your superpower this summer! Young dancers are encouraged to come dressed as their favorite superhero and explore rhythm and basic tap dance. This abbreviated schedule is the perfect introduction to the Miller Center Dance Program. Tap shoes required. Register by 7/8. \$35.00 LR / \$44.00 NR; Miller Center; 7/11 - 8/1, Thu 5:00PM - 5:45PM

Afro-Caribbean Dance

Ages 5+

If you or your child love high energy dance, this is the perfect class for them! Dancers will learn the basics of Afro-Caribbean dance while also being introduced to basic ballet, jazz, and hip-hop techniques. Dress requirements: Clothes that allow your body to breathe such as leggings, shorts, t-shirts, etc. Dancers will be barefoot. Children will dance from 5pm-6pm, teens will dance from 6pm-7pm and adults will dance from 7pm-8pm. Dancers will be assigned to a more specific age group on the first night. Register by 5/1. \$115.00 LR / \$130.00 NR; Templeton Center; 5/6 - 8/26, Mon 5:00PM - 8:00PM

Line Dance Workshop with Micky

Ages 12 & up

Learn the basics of modern line dancing or build on your existing knowledge. This unique form of exercise provides the heart-healthy benefits of aerobic exercise while also engaging socially. Wear comfortable clothing and shoes. Don't forget to bring your water bottle.

Diamond Hill Center, 1005 Seventeenth Street.

8/3- Saturday 3pm-6pm Cost: \$5.00

Arts – Music

Hill City Ukulele Circle Session 1

Ages 10+

Aloha ukulele enthusiasts and welcome to Lynchburg's ukulele strumming circle! The group meets on July 24th and August 14th. Each session will allow everyone in the circle a chance to select and share a favorite song as well as play along with other musicians. All levels of ability are welcome. Register online to join the mailing list. 7/24 & 8/14

Aquatics

We will be hosting swim lessons for kids to adults at Miller Park Pool this summer. Stay tuned to our site at www.lynchburgparksandrec.com for updates. Dates and times are to be announced!

Athletics

Hill City Hoops (Free)

7/5-8/2; Fridays, 5:00am-9:00pm

Middle and High school summer blacktop basketball series under the lights at Miller Park. Teams face off in 5v5 games. Players can enjoy snacks, drinks, and fun sporting competition on each Friday evening, starting in July and ending in August. Tipoff event to start the season is 7/5.

Registration is available online, any Neighborhood Center, or the customer service desk @ Miller Center.

LAYSI Flag Football Jamboree

Open to all rising 6th – 8th graders.

Saturday, 6/1, 9:00 am – 12:00 pm

City Stadium, Limited to 120 players.

Mayor's Midnight Basketball

Ages 16 – 22

City Armory, Fridays: 6/14, 6/21, and 6/28; 10:00 pm – Midnight

Bring your squad or sign up as an individual.

Tennis

Instructors will focus on motor skills and hand-eye-coordination while teaching the fundamentals of tennis including forehands, backhands, volleys, overheads and serves. More advanced players will also learn how to rally, play points, and score for match play. Classes are taught using the Quickstart tennis balls, which allow for quicker development and fun while learning the game of tennis. Register by 6/27. \$75.00 LR / \$90.00 NR
Peaks View Park.

Little Hitters Tennis

Ages 4 - 6

7/1 - 8/14 Mon, Wed 5:30PM - 6:30PM

7/2 - 8/15 Tue, Thu 5:30PM - 6:30PM

Aces Tennis

Ages 6 - 8

7/1 - 8/15 Mon, Wed 5:30PM - 6:30PM

7/2 - 8/15 Tue, Thu 5:30PM - 6:30PM

Futures Tennis

Ages 8 - 10

7/1 - 8/14 Mon, Wed 5:30PM - 6:30PM

7/1 - 8/16 Mon, Wed 6:30PM - 7:30PM

7/2 - 8/15 Tue, Thu 5:30PM - 6:30PM

7/2 - 8/15 Tue, Thu 6:30PM - 7:30PM

Middle and High School Tennis

Instructors will help players prepare for high school tennis, junior team tennis, and USTA tournaments. The class focus will be on the development of top spin forehands, top spin and slice backhands, volleys, overheads, and flat and spin serves. Players will also learn winning strategies, point construction, and match play based on their abilities. This class will prepare you for your upcoming middle school season. Register by 6/27.

Middle School Tennis

Ages 11 - 14

7/1 - 8/16 Mon, Wed 6:30PM - 7:30PM

7/1 - 8/16 Tue, Thu 6:30PM - 7:30PM

High School Tennis

Ages 14 - 18

7/1 - 8/16 Mon, Wed 6:30PM - 7:30PM

7/1 - 8/16 Tue, Thu 6:30PM - 7:30PM

Camps

Going for Gold Summer Olympics Camp

NEW

Ages 6 - 11

Join the adventure at Going for Gold, Summer Olympic Camp, where young Olympians will experience canoeing, archery, relay races, jumping, our unique take on the balance beam and javelin, and more! As a bonus, campers will create hand-built medals at Jackson Heights Art Studio! Register by 8/1. *Scholarships are available. Please inquire by calling 434-455-5858. \$185.00 LR / \$200.00 NR SESSION; \$0.00 LR / \$0.00 NR DROP-IN Miller Center; 8/5 - 8/9: Mon, Tue, Wed, Thu, Fri 9:00AM - 12:30PM

Naturalist Youth Programs

Kayak 101 - Youth

Ages 8 - 17

Make an excuse to get outside and stay fit this summer in a kayak. Participants will learn the basics of flat-water kayaking and practice their new skills on the lake at Ivy Creek Park. No experience needed! Kayaks, paddles and PFDs provided. Register by 7/30.

\$17.00 LR / \$24.00 NR, Ivy Creek Park, 8/1 - 8/1, Tue 5:00PM - 6:00PM

Archery Mini-Camp

Ages 8 - 17

Set-up. Aim. Release! Hit the range and learn more than just the safety and basics of shooting! Learn to identify the parts of a bow and arrow, how to maintain a bow, and how to repair an arrow. Spend time on the range perfecting your shot and competing against other archers in games and mini-competitions. Register by 6/9. \$65.00 LR / \$80.00 NR
Armstrong Gym, 6/12 - 6/14: Wed, Thu, Fri, 9:30AM - 11:30AM

Neighborhood Center Programs

Summer Lunch and Play (Free) - M-F, 11:00am-4:00pm

Hello Summer! We are supporting families by offering healthy kids' meals and a generous schedule of recreational activities during the summer break from school. In partnership with Lynchburg City schools, free USDA meals are provided and must be consumed on site. Center staff are on site each weekday to lead a full schedule of free-play, structured activities, guest speakers, arts and crafts, field trips, and other fun group activities.

College Hill Center- 6/10-8/9

Daniels Hill Center- 6/10-8/9

Diamond Hill Center- 6/10-8/9

Jefferson Park Center- 6/10-8/8(operating Mon-Thurs due to construction)

Yoder Center- 6/10-8/9

Fairview Center- 6/10-7/12 (Follows Marvin Bass school schedule)

Lynchburg Public Library

Director: Beverly Blair

Clubs, Fun, and Play

LEGO Club at the Main Library: Mondays, June 3, 10, 17, 24 and July 1, 8, 15, 22, 29

Kids ages 6-8 build with a variety of LEGO bricks.

Time: 10:00 AM - 2:00 PM

*LEGO Club at the Downtown Branch (former Visitor Center): Wednesdays, June 12 & 26 and July 3, 10, 17, 24, 31

Kids ages 6 and older build a variety of LEGO bricks.

Time: 10:00 AM – 12:00 PM

Tween and Teen Art Show Kickoff: Thursday, June 6

Tweens and teens ages 9-17 can showcase their talent in our 4th annual art show.

Time: 12:30 – 2:00 PM Kickoff event. Exhibit runs July 29 through August 3.

*Teen Thursdays at the Downtown Branch (former Visitor Center): June 13, 20, 27 and July 11, 18, 25 and August 1, Teens ages 13 to 17 can hang out and enjoy free snacks, games, etc.

Adventure Club: Tuesdays, June 11 and July 9

Kids ages 6-8 participate in a STEAM program.

Time: 4:30 – 5:00 PM

Cookies & Canvas: Thursdays, June 13 and July 11

Kids ages 6-8 enjoy snacks while creating a masterpiece on canvas. Registration required!

Time: 2:00 – 4:00 PM

Chess for Kids: Saturdays, June 15, July 20, and August 17

Kids ages 6-12 learn and play chess. All skill levels welcome.

Time: 3:00 – 4:00 PM

Parachute Play: Tuesdays, June 18 and July 16

Kids ages 3-5 enjoy stories along with hands-on parachute activities.

Time: 6:30 – 7:00 PM

No-Bake Challenge: Thursdays, June 20 and July 18

Tweens and teens ages 9-14 make tasty, themed creations with random ingredients.

Time: 3:30 – 4:30 PM

Tiny Tabletops: Thursdays, June 20 and July 18

Kids ages 3-5 build skills through play, with a variety of board and card games.

Time: 10:30 AM – 12:30 PM

Brainy Board Games: Tuesdays, June 25 and July 23

Kids ages 6-8 gain skills and socialization through a selection of board and card games.

Time: 10:30 AM – 12:30 PM

Sandcastle Building Challenge: Saturday, June 22

Kids of all ages (and their families) build edible sandcastles to take home.

Time: 11:00 AM – 3:00 PM

Anime Club Plus: Saturdays, June 25 and July 23

Tweens and teens ages 9-14 celebrate anime and other fandoms with trivia, crafts, snacks, and more.

Time: 4:30 – 5:15 PM

A-MAZE-ing Robots: Saturday, July 6

Kids ages 6-8 guide tiny robots through mazes of their own design.

Time: 10:00 – 11:30 AM

Education

Lynchburg Parks and Recreation

Director: Wyatt Woody

Camps

Crunch Master Camp

NEW

Ages 7 - 11

Join the culinary excitement at Crunch Master Camp, where budding chefs turn lessons into tasty triumphs! The week kicks off with a trip to a local restaurant with a hands-on lesson in food and kitchen safety. Next, campers will learn cooking and baking skills as they create a personal snack and vie for victory in our daily contest. With guest judges and a dash of friendly competition, it's a week of flavor-packed fun that'll leave taste buds cheering! Register by 5/30. If your child has any food allergies, please contact paula.kepel@lynchburgva.gov so we can adequately prepare or find safe alternatives. \$185.00 LR / \$200.00 NR; Miller Center; 6/3 - 6/7: Mon, Tue, Wed, Thu, Fri 9:00AM - 12:30PM

Mermaid Stitches Sewing Camp

NEW

Ages 8 - 13

Set sail on a textile adventure at Mermaid Stitches Sewing Camp! Splash into the creativity of stitching, unraveling the secrets of pinning, cutting, hand sewing, embroidery, and basic machine stitches. Campers will finish camp with a completed one-of-a-kind embroidered Mermaid pillow! All materials provided. Register by 6/20. \$185.00 LR / \$200.00 NR; Miller Center; 6/24 - 6/28: Mon, Tue, Wed, Thu, Fri 9:00AM - 12:30PM

Master Chef Jr, Mystery Box Camp

Ages 10 - 14

Get ready for a sizzling summer adventure at our Master Chef Jr, Mystery Box Camp! Young chefs will unravel culinary clues, earn points for guessing the day's culinary creation, and face off in a cooking showdown. Campers learn from community professionals by visiting a local restaurant to learn kitchen safety and specialized cooking techniques. A reception will be held the last day of camp for families to savor camper's creations. This week promises a feast of fun and friendly competition! Register by 7/3. Master Chef Jr, Mystery Box Camp is offered twice. Please register campers for only one week. If your child has any food allergies, please contact paula.kepel@lynchburgva.gov so we can adequately prepare or find safe alternatives. \$225.00 LR / \$240.00 NR; Miller Center; 7/8 - 7/12: Mon, Tue, Wed, Thu, Fri 9:00AM - 1:00PM; 7/22 - 7/26 Mon, Tue, Wed, Thu, Fri; 9:00AM - 1:00PM

Kids Pottery Camp

Ages 7 - 11

Learn all about pottery in this five day camp! Kids will experience a pottery studio, different types of clay, how to glaze, and the firing process. Each day will feature a new skill to learn. Participants will take home multiple projects over the course of the week. Register by 5/29. \$125.00 LR / \$140.00 NR; Jackson Heights; 6/3 - 6/7 - Mon, Tue, Wed, Thu, Fri, 9:00AM - 12:00PM

Enrichment

Father's Day Family Baking Night

NEW

Ages 5+

Who's screaming for ice cream? Dad's and their children will bond while making the perfect summer treat. Participants will learn to make homemade chocolate chip ice cream sandwiches from start to finish and will be able to recreate this special treat at home. Registration is per family. Register by 6/10.

*If you have any food allergies, please contact paula.kepel@lynchburgva.gov so we can adequately prepare or find safe alternatives. \$15.00 LR / \$19.00 NR

Miller Center; 6/13 - 6/13: Thu 6:00PM - 8:00PM

Neighborhood Center Programs

Preschool Play Group (Free), 10:00am-11:30am

In partnership with Lynchburg City Schools, Daniels Hill Center and Yoder Center host Preschool Playgroup, a positive educational experience between child and caregiver. Bring your little to play and participate in a peer support network for parents, all in the comfort of a neighborhood setting. Story-time, play-time, snack, outdoor play, and socialization are all part of the mix. For children, age birth to five, with their responsible adult caregiver.

Yoder Center- Tuesdays, 6/6-8/9; Daniels Hill Center- Fridays, 6/7-8/6

Lynchburg Public Library

Director: Beverly Blair

Storytime, Crafts, Reading, and Music

Babygarten: Mondays, June 3, 10, 17, 24 and July 1, 8, 15, 22, 29

Kids ages 0-23 months attend a baby storytime.

Time: 10:30 - 11:30 AM

*Downtown Branch Storytime (former Visitor Center): Fridays, June 14, 21, 28 and July 5, 12, 19, 26 and August 2

Kids of all ages and their families enjoy stories, songs, movement, and a craft.

Time: 10:30 - 11:15 AM

*Storytime at the Community Market: Saturdays, June 22, July 27, and August 24
Kids of all ages and their families enjoy stories and songs near the fountain at the Lynchburg Community Market.
Time: 10:30 – 11:00 AM

*Father's Day Craft: Saturday, June 15
Kids of all ages can come make a special craft for Father's Day.
Time: Drop-in between 9:00 AM – 1:00 PM

Family Storytime: Wednesdays, June 5, 12, 26 and July 3, 10, 17, 24, 31
Kids ages 2-5 attend a family storytime.
Times: 10:30 AM and 1:30 PM

Family Craft Days: Fridays, June 15, 29, July 20, and August 3
(June 29 and July 20 featuring the Academy in Motion Bus)
Drop-in craft for children of all ages.
Time: 10:00 AM – 2:00 PM

Smokey Bear Storytime: Friday, June 28
Kids ages 2-5 attend a Smokey Bear storytime followed by crafts and activities.
Time: 10:30 – 11:30 AM

Summer Games Storytime: Friday, July 26
Kids ages 2-5 attend an Olympic-inspired storytime followed by crafts and activities.
Time: 10:30 – 11:30 AM

Summer Food, Summer Moves: Wednesdays, June 12 and July 3, 10, 17, 24, 31
Time: 11:15 AM and 12:15 PM

Lynchburg Fire Department Visit: Fridays, June 14 and July 12
Time: 11:00 AM – 1:00 PM

Lynchburg Water Resources Water Wagon: Fridays, June 21 and July 19
Time: 11:00 AM – 1:00 PM

Lynchburg Nature Zone: Fridays, June 7, July 5, and August 2
Time: 11:00 AM – 1:00 PM

Summer Reading Program

Using Beanstack, log your reading to earn great awards and be entered for awesome prizes! Register online at lynchburgpubliclibrary.beanstack.org or download the app. Paper logs are available at the Youth Services Desk for those who would rather log on paper. Please do not return your log to the Youth Services Desk until you have fully filled it out. For questions and further details about logging your reading, please visit the Youth Services Department, call Youth Services at (434) 455-6320, or visit our website at <https://lynchburgpubliclibrary.org/kids/>.

Magic Show

Presented by Wes Iseli and Party Magic
Tuesday June 4, 6:30 PM
For kids of all ages

Ice Cream Social - Summer Reading Finale

Tuesday July 30, 5:30 – 7:30 PM
Celebrate with free ice cream and tons of toppings, balloons from Balloon Dude Travis, a craft, and more!
For kids and families of all ages

Lynchburg Water Resources

Director: Tim Mitchell

Camps and Workshops

The Water Resources department offers the following educational camps and workshops for youth during the summer:

Rain Barrel Workshop

Ages 16 and over

Interested in conserving water, decreasing stormwater runoff, and helping the health of our watersheds? Collecting rainwater from your roof to use on your garden or lawn helps the environment and saves you money on your water bill! In this workshop, you'll get hands on experience building a rain barrel and learn how to install and maintain it. Water barrels can be purchased at the workshop for \$50.00 each, payable the day of the class (cash/check).

Register by 7/15. Please contact staff at least two days prior to the program if interested in purchasing a rain barrel at natureoutdoors@lynchburgva.gov or 434-455-5828. \$0.00 LR / \$0.00 NR; Miller Center; 7/18 - 7/18, Thu 6:00PM - 8:00PM

Clean the Bay Day: Trash Clean Up

All Ages

Join LWR and the James River Association with a trash pickup at Percival's Island. When litter is left behind, it is often washed away into the James River, where it makes its way to the Chesapeake Bay and the Atlantic Ocean. At least 14 million tons of trash end up in the ocean EVERY YEAR! Come make an impact on your community (and make some friends!) We will provide the clean-up supplies – you provide the hands! Register by May 29th. \$0.00 LR / \$0.00 NR, Percival's Island, 6/1 - 6/1, Sat 10:00AM - 2:00PM

Waterbugs

Ages 9 - 13

Calling all girls interested in a hands-on, minds-on watershed experience that combines STEAM (science, technology, engineering, art, and math) with recreation (fishing)! Join us this August for an exciting adventure where you will learn to fish (and hopefully catch something!), learn about ecosystems, run science experiments, and explore the habitat and organisms that supports recreational fishing. Using loaner gear and educational materials, girls will explore a local stream habitat, discover aquatic insects, and learn the art of fishing at several different water ways in Lynchburg. Monday, Wednesday & Friday students will meet at Ivy Creek Lake (118 Clemmons Lake Pl, Lynchburg, VA 24501) Tuesday & Thursday students will meet at Hollins Mill Park (521 Hollins Mill Rd, Lynchburg, VA 24504). Register by 8/1. \$0.00 LR / \$0.00 NR; 8/5 - 8/9: Mon, Tue, Wed, Thu, Fri 9:00AM - 12:00PM

Lynchburg City Schools

Superintendent: Dr. Crystal Edwards

Summer Camps and Enrichment

Elementary School

LCS - YMCA Summer Power Scholars Academy (Elementary School)

Dates: June 17-28 & July 8-19; Hours: 8 a.m.-3 p.m.

Locations: HES, LES & TCM

Registration: By invitation only. Please contact your student's teacher for registration information. (closes May 6)

The elementary school Summer Power Scholars Academy will be offered to selected LCS PreK-5th grade students. Only students receiving a teacher recommendation may enroll. This program will operate 8 a.m. to 3 p.m. and is designed to provide additional support to students who are no more than 1 or 2 grade levels behind in reading and/or math. Mornings will focus on academics and afternoons will be filled with enrichment activities. Program sites will include the following elementary schools:

Heritage Elementary (hosting students from Heritage, Perrymont, Sandusky, and Sheffield)

Linkhorne Elementary (hosting students from Bedford Hills, Linkhorne, and Paul Munro)

T. C. Miller Elementary (hosting students from Bass, Dearington, R. S. Payne, and T. C. Miller)

LCS Community Explorers Camp

Dates: June 17-28 & July 8-19

Hours: 8 a.m.-3 p.m.

Locations: PES

Registration: Community Explorers Camp online registration (closes May 3)

The elementary school LCS STEAM Camp & LCS Community Explorers Camp will be offered to current K-5th grade students interested in exploring science, technology, engineering, arts & mathematics (STEAM) education. Daily enrichment provided by a variety of LCS community businesses and supporters. Division site will be located at Perrymont Elementary School.

Middle School

Real-World Academics Camp

Dates: June 17-28 & July 8-12

Hours: 9 a.m.-2 p.m.

Location: SMS

Registration: By invitation only. Please contact your student's teacher for registration information. (closes May 3)

The Real-World Academics Camp will provide current 6th-8th grade students two weeks of academic remediation using teacher-facilitated lessons on the Edmentum platform in reading and math, and one week of CTE-infused enrichment activities. Division site will be located at Sandusky Middle School.

High School

High School Senior Intensive Session (seniors only)

Dates: June 3-14

Hours: 9 a.m.-2 p.m.

Location: HHS

Two-week intensive study opportunity for current 12th grade students who need to repeat a full year course for credit. Students will engage in learning by using a combination of teacher-facilitated lessons and Edmentum. Students who are successful in earning credit at the end of the two-week intensive will not attend the full summer High School Credit Recovery Program. Division site will be located at Heritage High School.

High School Credit Recovery Program

Dates: June 17-28 & July 8-19; Hours: 9 a.m.-2 p.m.; Location: HHS

This program is for current 9th-12th grade students needing to repeat a full year course for credit. Students will engage in learning by using a combination of teacher-facilitated lessons and Edmentum. There is no cost to attend. Division site will be located at Heritage High School. Program offerings are contingent upon student enrollment. LCS Summer Registration will be held Monday, June 10, 2024, from 10 a.m.-6 p.m. at Heritage High School. Summer Registration Day attendance is required for all high school students who need to attend the High School Credit Recovery Program to fulfill course requirements.

SOL Academy

Dates: June 17-28 & July 8-19; Hours: 9 a.m.-2 p.m.; Location: HHS

This program is designed for 11th and 12th grade students who have passed a course but failed the associated SOL Test. There are designated weeks for specific content area remediation time with taking the SOL Test at the end of the week. Focus areas may include: Algebra I, Geometry, Biology, Earth Science, World History I & II, and Work Keys Reading & Writing. Division site will be located at Heritage High School. Program offerings are contingent upon student enrollment.

LCS Summer Registration will be held Monday, June 10, 2024, from 10 a.m.-6 p.m. at Heritage High School. Summer Registration Day attendance is required for all high school students who need to attend the SOL Academy to fulfill course requirements.

Online Courses for New Credit

Dates: June 4-July 19; Hours: Students are expected to work at his/her own pace to ensure completion of all course requirements (course = 7 weeks); Location: Virtual
Cost: \$225

Registration: Online registration required, see below

Courses begin June 4. Students will receive more information by email from the instructor.

Foundations of Personal Fitness & Wellness #E931YS

Registration: Summer Foundations of Personal Fitness & Wellness online registration (closes May 17)

Payment: Online using MySchoolBucks or cash/check to Ellaree Rice, Bookkeeper at E. C. Glass High School, prior to 2p.m. Monday-Thursday

Rising 9th grade students who want to take a new course for high school credit. Students will enroll in an online health curriculum aligned to 9th grade health standards. Students are required to develop and complete a personal fitness plan of at least 60 hours. This will include pre and post testing using Fitness-gram tests. In addition, students will complete CPR training as required by the state in order to graduate.

Personal Finance & Economics #E6151YS

Registration: Summer Personal Finance & Economics online registration (closes May 17)

Payment: Online using MySchoolBucks or cash/check to Ellaree Rice, Bookkeeper at E. C. Glass High School, prior to 2p.m. Monday-Thursday

Rising 10th-12th grade students who want to take a new course for high school credit. Students will enroll in an online personal finance curriculum that includes skills in money management, record keeping, and banking. Students are required to take the W!SE Financial Literacy Exam on site to meet requirements for this course.

Food

Lynchburg City Schools

Superintendent: Dr. Crystal Edwards

Lynchburg City Schools is participating in the USDA Summer Food Service Program. Meals will be provided to all children without charge and are the same for all children regardless of race, color, national origin, sex (including gender identity and sexual orientation), disability or age, and there will be no discrimination in the course of the meal service. Meals will be provided, on a first come, first serve basis, at the sites and times as follows. Meals must be eaten at the site location:

- Boys & Girls Club - 101 Madison Street, Lynchburg, VA 24504
JUNE 10 - AUGUST 2, Monday - Friday, Lunch: 12:00pm - 1:00pm, Snack: 3:00pm - 4:00pm
- College Hill Center - 811 Jackson Street, Lynchburg, VA 24501
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:00am - 1:00pm
- Daniels Hill Center - 317 Norwood Street, Lynchburg, VA 24504
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:00am - 1:00pm
- Diamond Hill Center - 1005 17th Street, Lynchburg, VA 24504
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:00am - 1:00pm
- Fairview Center - 3621 Campbell Avenue, Lynchburg, VA 24501
JUNE 5 - July 12, Monday - Friday, Lunch: 11:00am - 1:00pm
- Faith Assembly - 2301 Park Avenue, Lynchburg, VA 24502
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:30am - 12:30pm, Snack: 3:00pm - 4:00pm
- Growing Learners Daycare - 701 Thomas Road, Lynchburg, VA 24502
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:00am - 12:00pm, Snack: 2:00pm - 2:45pm
- Heart to Heart Ministry - 2211 Haden Street, Lynchburg, VA 24501
JUNE 5 - AUGUST 2, Monday - Friday, Breakfast: 7:30am - 8:30am, Lunch: 11:30am - 12:30pm
- Heritage Elementary School - 501 Leesville Road, Lynchburg, VA 24502
JUNE 17 - JULY 19, Monday - Friday, Breakfast: 8:30am - 8:45am Lunch: 11:00am - 11:30am
- Heritage High School - 3101 Wards Ferry Road, Lynchburg, VA 24502
JUNE 17 - JULY 19, Monday - Friday, Breakfast: 9:30am - 9:45am Lunch: 11:30am - 12:00pm
- Jefferson Park Center - 405 York Street, Lynchburg, VA 24501
JUNE 5 - AUGUST 2, Monday - Friday, Lunch: 11:00am - 1:00pm

- Linkhorne Elementary School – 2501 Linkhorne Drive, Lynchburg, VA 24503
JUNE 17 – JULY 19, Monday – Friday, Breakfast: 8:30am – 8:45am, Lunch: 11:00am – 11:30am
- Sandusky Middle School – 805 Chinook Place, Lynchburg, VA 24502
JUNE 17 – JULY 12, Monday – Friday, Breakfast: 9:30am – 9:45am, Lunch: 11:30am – 12:00pm
- Lynchburg Public Library – 2315 Memorial Avenue, Lynchburg, VA 24501
JUNE 10 – AUGUST 2, Monday/Wednesday/Friday, Lunch: 11:00am – 1:00pm
- Miller Home of Lynchburg – 2134 Westerly Drive, Lynchburg, VA 24501,
JUNE 10 – JULY 26, Monday – Friday, Breakfast: 8:45am – 9:00am, Lunch: 11:30am – 12:00pm
- Miller Park Pool – 2100 Park Avenue, Lynchburg, VA 24501
MAY 27 – AUGUST 18, Sunday – Saturday, Lunch: 1:00pm – 3:00pm, Snack: 4:00pm – 5:00pm
- Perrymont Elementary School – 409 Perrymont Avenue, Lynchburg, VA 24502
JUNE 17 – JULY 19, Monday – Friday, Breakfast: 8:30am – 8:45am, Lunch: 11:00am – 11:30am
- Riverside Park – 2238 Rivermont Avenue, Lynchburg, VA 24503
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 12:00pm – 12:30pm
- Sandusky Elementary School – 600 Mansfield Avenue, Lynchburg, VA 24501
JUNE 5 – AUGUST 2, Monday – Friday, Breakfast: 8:30am – 8:45am, Lunch: 11:30am – 12:00pm
- T C Miller Elementary School – 115 Kenwood Drive, Lynchburg, VA 24502
JUNE 17 – JULY 19, Monday – Friday, Breakfast: 8:30am – 8:45am, Lunch: 11:00am – 11:30am
- Yoder Center – 109 Jackson Street, Lynchburg, VA 24504
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 1:00pm

Lynchburg Public Library

Director: Beverly Blair

Lynchburg Public Library – 2315 Memorial Avenue, Lynchburg, VA 24501
JUNE 5 – AUGUST 2: Monday/Wednesday/Friday, Lunch: 11:00am – 1:00pm

In addition to free summer lunch being offered for children 18 and younger, there will also be a **mini-farmer's market** at the Lynchburg Public Library on Wednesdays, beginning June 12.

2024 YOUTH SUMMER FUN & SAFETY GUIDE

Tuesday, May 28, 2024



2024

Youth SUMMER Fun & Safety



SAFETY | EDUCATION | RECREATION | FOOD



Safety

- 24th District Court Service Unit
- Lynchburg Police Department

Education

- Lynchburg City Schools
- Lynchburg Parks and Recreation
- Lynchburg Water Resources
- Lynchburg Public Library

Recreation

- Lynchburg Parks and Recreation
- Lynchburg Public Library

Food

- Lynchburg City Schools & City of Lynchburg

Food

Lynchburg City Schools

Superintendent: Dr. Crystal Edwards

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JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 1:00pm
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JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 1:00pm
- **Diamond Hill Center** – 1005 17th Street, Lynchburg, VA 24504
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 1:00pm
- **Fairview Center** – 3621 Campbell Avenue, Lynchburg, VA 24501
JUNE 5 – July 12, Monday – Friday, Lunch: 11:00am – 1:00pm
- **Faith Assembly** – 2301 Park Avenue, Lynchburg, VA 24502
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:30am – 12:30pm, Snack: 3:00pm – 4:00pm
- **Growing Learners Daycare** – 701 Thomas Road, Lynchburg, VA 24502
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 12:00pm, Snack: 2:00pm – 2:45pm
- **Heart to Heart Ministry** – 2211 Haden Street, Lynchburg, VA 24501
JUNE 5 – AUGUST 2, Monday – Friday, Breakfast: 7:30am – 8:30am, Lunch: 11:30am – 12:30pm
- **Heritage Elementary School** – 501 Leesville Road, Lynchburg, VA 24502
JUNE 17 – JULY 19, Monday – Friday, Breakfast: 8:30am – 8:45am Lunch: 11:00am – 11:30am
- **Heritage High School** – 3101 Wards Ferry Road, Lynchburg, VA 24502
JUNE 17 – JULY 19, Monday – Friday, Breakfast: 9:30am – 9:45am Lunch: 11:30am – 12:00pm
- **Jefferson Park Center** – 405 York Street, Lynchburg, VA 24501
JUNE 5 – AUGUST 2, Monday – Friday, Lunch: 11:00am – 1:00pm

Summer Safety Tips from the LPD!

Tips for Parents and Guardians

For younger children:

- When your child is old enough, make sure they know their parent's or guardian's basic contact information.
- Teach your child how to dial 911 and when it is appropriate to call.
- Always use a car seat or booster for children under 8. The LPD and Lynchburg Fire Department have certified technicians that can help ensure your seat is installed correctly.
- Never leave children alone in a parked vehicle.
- Always double-check the backseat before locking your vehicle.
- Talk to your child about the importance of being cautious with strangers.

For older children:

- Provide a list of phone numbers of trusted friends and family that your child can call in an emergency.
- Be clear with your teen about your expectations for keeping in contact.
- Talk to your child about the dangers of drugs and alcohol.
- Talk to your child about the internet. Make sure they know to never send personal information or photos.
- Use the parental and privacy controls available on your child's devices to keep them safe.
- Discuss car safety.
- Get to know your child's friends.

Tips for Young Adults

- Be aware of your surroundings.
- Don't be afraid to say, "No!" and get away from a situation that makes you feel uncomfortable.
- Trust your gut. If something doesn't seem right, speak to a trusted adult or call the police. LPD information line is: 434-455-6041
- Take a friend with you when you go out. There is safety in numbers.
- Follow the rules of the road whether you're driving, biking, or walking.
- No texting or phone use when you are behind the wheel. You need every second to keep yourself and your passengers safe.
- Don't leave your vehicle running and unattended.
- Always lock your vehicle.
- If you're home alone, keep the doors locked.
- Check in with your parents or guardians.

Resources

- Lynchburg Police Department
www.lyncburgvapolice.gov
- National Crime Prevention Council
<https://www.nccpc.org/>
- Safe Kids Worldwide <https://www.safekids.org/>
- Internet Crimes Against Children Task Force
<https://www.icactaskforce.org/internetsafety>
- Drive Smart Virginia
<https://www.drivesmartva.org/>
- National Highway Traffic Safety Administration
<https://www.nhtsa.gov/>
- Office of the Attorney General of Virginia
<https://www.oag.state.va.us/>

AGENDA ITEM SUMMARY**MEETING DATE**

May 28, 2024

PRESENTED BY

Melva Walker, Grants Manager

AGENDA ITEM # IV.3

Fiscal Year (FY) 2025 Program Year (PY) 2024 Community Development Advisory Committee (CDAC) recommendations for Community Development Block Grant (CDBG) and HOME Program Entitlement funds

RECOMMENDATION

This item will appear for a City Council vote on the June 11, 2024, Public Hearing agenda. Approval of the FY 2025 (PY 2024) Allocation of Community Development Block Grant (CDBG) and HOME Program Entitlement funds.

SUMMARY

The Community Development Advisory Committee (CDAC) met on February 22, 2024 and reviewed the applications that were submitted. The attached worksheet provides the project requests and CDAC recommendations.

PRIOR ACTION(S)

February 22, 2024: Community Development Advisory Committee Meeting

FISCAL IMPACT

FY2025 Final Entitlements:

CDBG - \$722,622, a \$13,779 increase from the FY 2024 Final Entitlement

HOME - \$302,774, a \$75,309 decrease from the FY 2024 Final Entitlement

CDBG - \$20 Reprogramming from previous project

HOME - \$5,834 Recaptured from previous projects

CONTACT(S)

Melva Walker, Grants Manager

ATTACHMENT(S)

1. Presentation
2. CDBG HOME CDAC Recommendations Worksheet

REVIEWED BY



William Martin, Community Development Director

Date: May 16, 2024



Kent White, Assistant City Manager

Date: May 16, 2024



Alicia Finney, Clerk of Council

Date: May 21, 2024

FISCAL YEAR (FY) 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAM CDAC RECOMMENDATIONS - PROJECT ALLOCATIONS

May 28, 2024



CDAC RECOMMENDATIONS

CDBG FY 2025 PROJECT ALLOCATIONS-CDBG

NAME	Amount Requested FY 2025	CDAC Recommendations FY 2025	City Council Amount Awarded FY 2025
City Administration	\$ 137,537	\$ 137,537	
Diamond Hill Neighborhood Plan - Phase 1 Improvements	465,000	478,105	
Miriam's House / CVCoC* -Coordinated Homeless Intake and Access	65,000	65,000	
Miriam's House - Extreme Weather Center	42,000	42,000	
Totals	\$ 709,537	\$ 722,642	

*CVCoC - Central Virginia Continuum of Care

CDAC RECOMMENDATIONS

CDBG FY 2025 PROJECT ALLOCATIONS-HOME

NAME	Amount Requested FY 2025	CDAC Recommendations FY 2025	City Council Amount Awarded FY 2025
City Administration	\$ 33,000	\$ 30,000	
Rush Homes - Carolyn's Place - Rental Housing (CHDO*)	75,000	75,000	
Greater Lynchburg Habitat for Humanity - Homeownership Program	125,000	114,304	
Lyn-CAG - First Time Homebuyer Down Payment Assistance	100,000	89,304	
Total HOME	\$ 333,000	\$ 308,608	

*CHDO - Community Housing Development Organization



CDBG and HOME Allocations Worksheet 2024-2025									
Fiscal Year (FY) 2025									
	Total CDBG Available	\$ 722,642.00					CHDO* Requirement	\$ 45,416.10	
						HOME			
				City Council		Amount Available			City Council
	Prior Year	Amount	CDAC	Amount		\$ 308,608.00	Prior Year	Amount	CDAC
	FY2024	Requested	Recommendation	Awarded			FY2024	Requested	Recommendation
NAME	Award	FY 2025	FY 2025	FY 2025		NAME	Award	FY 2025	FY 2025
City Administration	\$ 134,779.10	\$ 137,537.00	\$ 137,537.00			City Administration	\$ 33,000.00	\$ 33,000.00	\$ 30,000.00
Tyreeanna & Pleasant Valley Gateway Improvements	118,000.00					Rush Homes - Carolyn's Place - Rental Housing (CHDO)	125,000.00	75,000.00	75,000.00
Jefferson Park Revitalization-Initial Improvements	371,903.90					Greater Lynchburg Habitat for Humanity - Homeownership Program	62,879.88	125,000.00	114,304.00
						LRHA- HOME for Good - Housing Development	150,000.00	-	
Diamond Hill Neighborhood Plan - Phase 1 Improvements	-	465,000.00	478,105.00			FARRR Foundation - Lighthouse Beloved Community Land Trust (CLT)			
						Down Payment Assistance Program	100,000.00	-	
						Lyn-CAG - First Time Homebuyer Down Payment Assistance		100,000.00	89,304.00
Totals	\$ 624,683.00	\$ 602,537.00	\$ 615,642.00	\$ -		Total HOME	\$ 470,879.88	\$ 333,000.00	\$ 308,608.00
									\$ -
CDBG - Public Service 15% Allocation of Entitlement Funds	\$ 108,393.30						FY 2024	FY 2025	Difference
						CDBG			%
				City Council		Entitlement	\$708,843.00	\$722,622.00	\$13,779.00
				Amount		Reprogrammed Funds	2,310.90	20.00	(2,290.90)
	Prior Year	Amount	CDAC	Amount		Program Income	0.00	0.00	0.00
	FY2024	Requested	Recommendation	Awarded		TOTAL	\$711,153.90	\$722,642.00	\$11,488.10
NAME	Award	FY 2025	FY 2025	FY 2025					
						Administration CAP	\$141,768.60	\$144,524.40	\$2,755.80
Miriam's House / CVCoC -Coordinated Homeless Intake and Access	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00						1.94%
Boy Scouts of America-Blue Ridge Mountain Council- Scoutreach	19,160.00	-							
Miriam's House - Extreme Weather Center	0	42,000.00	\$ 42,000.00			Public Service CAP	\$106,326.45	\$108,393.30	\$2,066.85
									1.94%
						HOME			
						Entitlement	\$378,083.00	\$302,774.00	(\$75,309.00)
Totals	\$ 84,160.00	\$ 107,000.00	\$ 107,000.00			Reprogrammed	92,796.88	5,834.00	(86,962.88)
									-19.92%
Total CDBG	\$ 708,843.00	\$ 709,537.00	\$ 722,642.00	\$ -					-93.71%
						Administration CAP	\$37,808.30	\$30,277.40	(\$7,530.90)
						CHDO Required	\$56,712.45	\$45,416.10	(\$11,296.35)
*CHDO - Community Housing Development Organization									-19.92%
LRHA - Lynchburg Redevelopment and Housing Authority									
CVCoC - Central Virginia Continuum of Care									
Habitat for Humanity- Greater Lynchburg Habitat for Humanity									



AGENDA ITEM SUMMARY

MEETING DATE

May 28, 2024

PRESENTED BY

Donna Witt, Chief Financial Officer

AGENDA ITEM # IV.4

FY 2025 School Funding Update and Tax Rates

RECOMMENDATION

Hear a presentation regarding FY 2025 School Funding Update and Tax Rates.

SUMMARY

City Council will consider this item at its regular meeting on May 28, 2024. Summary information provided prior to City Council consideration.

PRIOR ACTION(S)

FISCAL IMPACT

CONTACT(S)

Donna Witt, Chief Financial Officer

ATTACHMENT(S)

1. FY 2025 School Funding Update and Tax Rates 052824

REVIEWED BY

Donna Witt, Chief Financial Officer

Date: May 22, 2024

Gregory Patrick, Deputy City Manager

Date: May 23, 2024

Alicia L. Finney

Date: May 23, 2024

Alicia Finney, Clerk of Council

FY 2025 SCHOOL FUNDING UPDATE AND TAX RATES

**Business Item Briefing
May 28, 2024**



SCHOOL FUNDING - STATE

- The School funding Calc Tool based on the FY 2025 Adopted State Budget is not available as of May 23rd
- The assumption is the final distribution of funds will resemble the March Calc Tool with an ADM of 7,376

SCHOOL FUNDING - STATE

FY 2025 School Funding based on the March Calc Tool with an ADM of 7,376 compared to the FY 2025 Proposed Budget:

\$393,118 State Sales Tax

[\$2,322,145] SOQ Programs

\$7,861,865 Incentive Programs

\$497,542 Lottery Funded Programs

\$6,430,380 Projected Additional State Funding



SCHOOLS FUNDING REQUEST

\$6.43 million Projected Additional State Funding
[\$3.20 million] T.C. Miller and Sandusky Elem. Non-Closure
[\$2.57 million] 3% increase for all Schools staff
\$660,000 Net Projected Additional State Funding

- \$1.15 million State Funding dedicated to teacher pay
Schools will have to certify they have given teachers a 3% salary increase to receive these funds

SCHOOLS FUNDING REQUEST

\$3.2 million to keep T.C. Miller and Sandusky Elementary Open

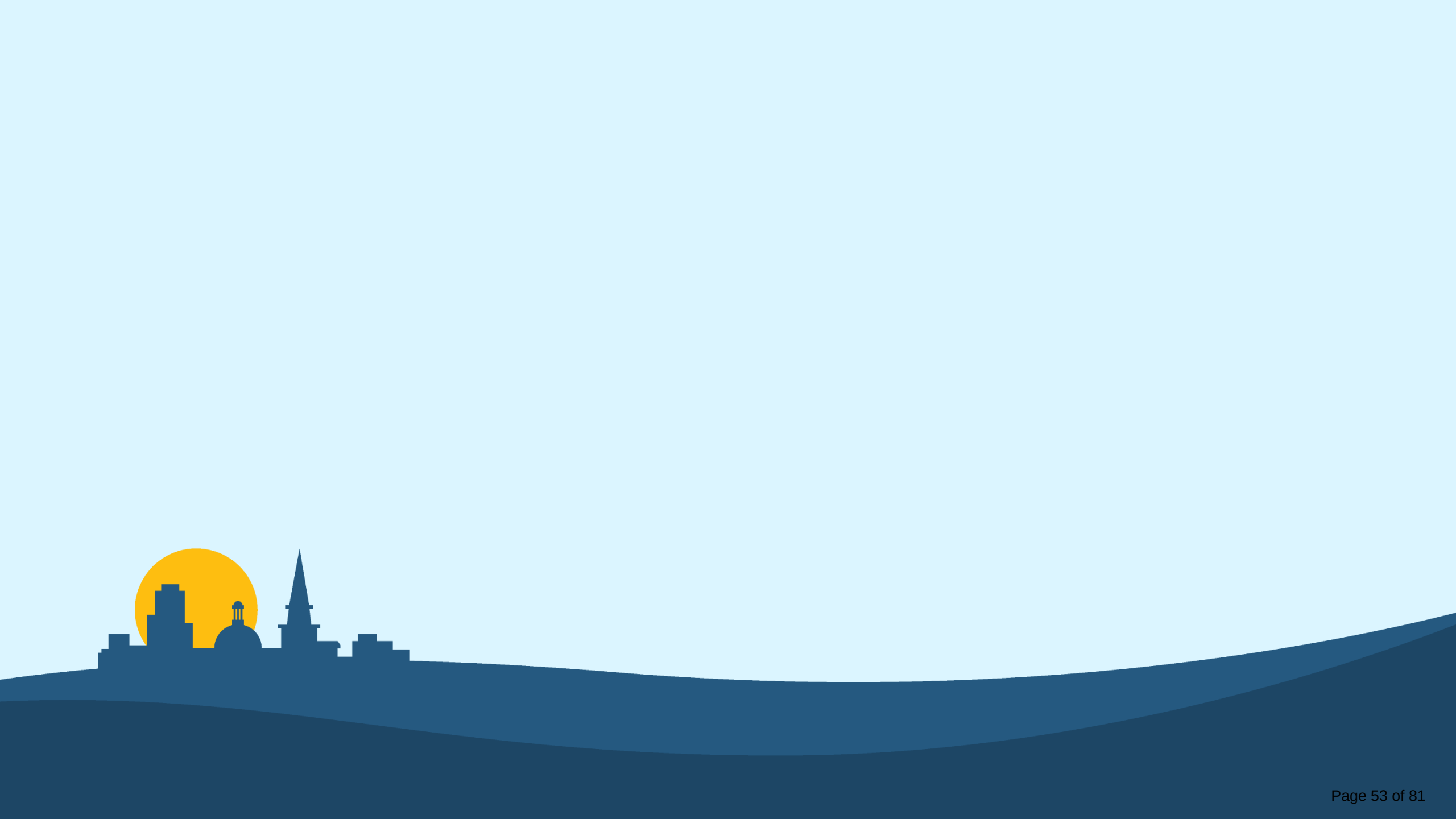
- \$1.6 million State ADM [7,161] revised to Local ADM [7,376]
- \$1.6 million General Fund Reserve for Schools Non-Closure

With additional State funding \$1.6 million can be returned to the City Capital Projects Fund.

FY 2025 TAX RATES

CITY OF LYNCHBURG - FY 2025 MANAGER'S PROPOSED			
Revenue Source	Current Rate	Increment	Revenue Value
Meals	6.5%	1%	\$3,307,690
Hotel	6.5%	1%	\$607,194
Room/night	\$1.00	\$1.00	\$353,240
Admissions	7%	1%	\$135,714
Cigarette	\$0.35	\$0.05	\$107,150
BPOL	Varies	\$0.10	\$1,090,000
MVL Light/Heavy	\$29.50/\$34.50	\$1.00	\$0*
Personal Property	\$3.80	\$0.10	\$644,737
Real Estate	\$0.89	\$0.01	\$773,187

*Motor Vehicle License fee was waived in FY 2024 and proposed FY 2025



AGENDA ITEM SUMMARY**MEETING DATE**

May 28, 2024

PRESENTED BY

Donna Witt, Chief Financial Officer

AGENDA ITEM # IV.5

FY 2024 Third Quarter Adjustments

RECOMMENDATION

City Council will consider this item at its regular meeting on June 11, 2024. Following a public hearing, adopt a resolution amending the FY 2024 Operating and Capital Budgets and appropriating or rescinding funds to reflect the FY 2024 Third Quarter Detail by Fund in Attachment A.

SUMMARY

In March, staff began the normal review of FY 2024 operating and capital revenues and expenditures of the City's various funds to determine if adjustments were needed prior to the end of the fiscal year. Departments were requested to submit any necessary adjustments that needed to be considered. Attachment A provides proposed expenditure and revenue adjustments based on the third quarter review.

The General, City/Federal/State Aid, Forfeited Assets, Children's Services Act (CSA), Regional Juvenile Detention Home, Airport, City Capital Projects, and Airport Capital/Grant Projects Fund are amended to reflect the FY 2024 Third Quarter Adjustments.

PRIOR ACTION(S)

May 23, 2023: City Council, Adoption of the FY 2024 Operating Budget
June 13, 2023: City Council, Adoption of the FY 2024 Capital Budget
October 10, 2023: City Council, FY 2024 First Quarter Adjustments adoption

FISCAL IMPACT

As noted on Attachment A.

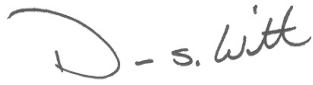
CONTACT(S)

Donna Witt, Chief Financial Officer

ATTACHMENT(S)

1. FY 2024 Third Quarter Adjustments Presentation 052824
2. Resolution, FY 2024 Third Quarter Adjustments
3. Attachment A - FY 2024 Third Quarter Adjustments Summary and Detail Spreadsheet 052824

REVIEWED BY



Donna Witt, Chief Financial Officer

Date: May 20, 2024



Gregory Patrick, Deputy City Manager

Date: May 23, 2024



Alicia Finney, Clerk of Council

Date: May 23, 2024

FY 2024 THIRD QUARTER ADJUSTMENTS

May 28, 2024
Business Item Briefing



FY 2024 THIRD QUARTER ADJUSTMENTS

- Appropriate additional dedicated revenue in the General Fund
- Reserve for Contingencies utilized for additional funding needs in the General Fund
- True up grant funds
- Appropriate additional revenue in the Capital Fund
- Appropriate revenues in other funds

FY 2024 THIRD QUARTER ADJUSTMENTS

Additional General Fund DEDICATED REVENUE:

- December 2023 2% State increase for Constitutional Offices [\$95,485]
 - Requires use of Reserve for Contingencies [\$30,782]
- Human Services – Social Services
 - Adoption Subsidy mandated maintenance payments [\$234,500]
 - Child Welfare [\$17,172]
 - Requires use of Reserve for Contingencies [\$3,150]
 - Family Partnership Meetings [\$18,600]
 - Family Preservation [\$3,518]
 - Requires use of Reserve for Contingencies [\$645]
 - Foster Care [\$50,100]
 - Fostering Futures [\$4,000]
 - Medicaid renewals due to disbanding the Public Health Emergency [\$75,000]
 - VIEW Purchased Service [\$129,886]
 - Requires use of Reserve for Contingencies [\$23,825]
 - Pay structure adjustments [\$242,798]

FY 2024 THIRD QUARTER ADJUSTMENTS

Additional General Fund DEDICATED REVENUE *(continued)*:

- Library additional State Aid from the Library of Virginia [\$35,515]
- Police additional 599 revenue added to the Public Safety Building reserve [\$519,191]
- Registrar and Electoral Board funds for the Presidential Primary [\$66,490]

General Fund use of Reserve for Contingencies balance:

- Regional Juvenile Detention Center per diem due to increased usage [\$512,159]
- Children Services Act contribution to cover expenditures above State funds received [\$275,020]
- Registrar to purchase new ballot scanning equipment [\$143,200]
- Transfer from General Fund Operating Budget to City/Federal/State Aid Fund
 - Social Services Grants
 - Safe and Stable Families appropriate funds for the local match [\$2,580]
 - Foster Parent Recruiting and Training appropriate funds for the local match [\$2,866]
 - Police - Emergency Communications Grant appropriate funds not covered by the grant [\$29,629]



FY 2024 THIRD QUARTER ADJUSTMENTS

General Fund use of reserve balance:

- Partners in Emergency Response (PIER) Reserve - appropriate funds for personal protective equipment (PPE), water rescue equipment, and search camera accessories (\$13,000)
- Schools – Textbooks Reserve - appropriate funds to purchase Virginia Department of Education (VDOE) approved textbooks for K-5. (\$1,821,246)

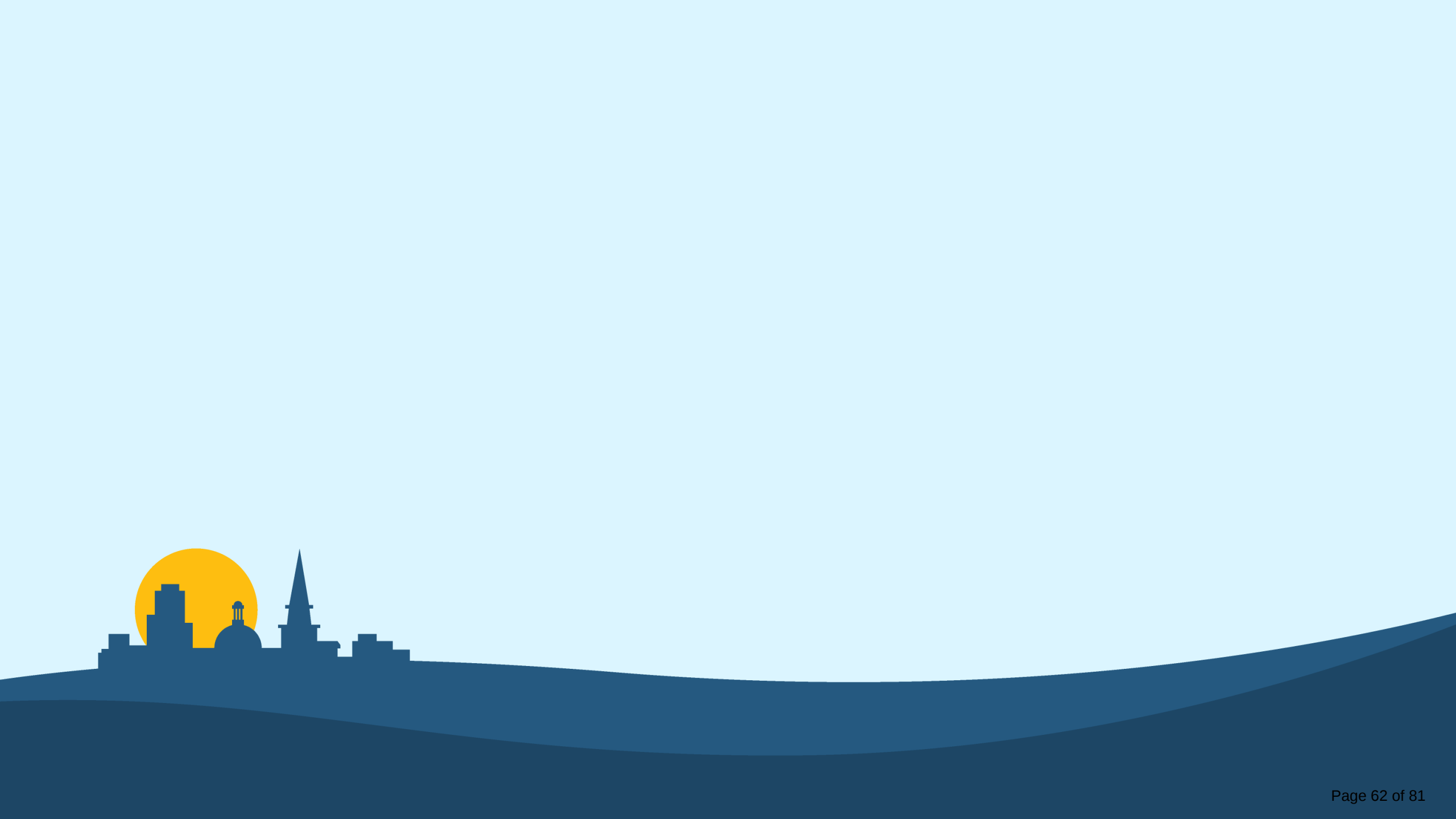
General Fund transfer of one-time funds:

- Transfer from General Fund Operating Budget to City Capital Projects Fund - 12th Street Stabilization project - appropriate funds in the correct fund; in error, resolution #R-23-088 appropriated the funds to the General Fund, this transfers the funds to City Capital Projects fund (\$2,455,000)

FY 2024 THIRD QUARTER ADJUSTMENTS

Other Funds:

- City/Federal/State Aid Fund – additional/rescinding grant funding
- Forfeited Assets Fund - appropriate funds received
- Children’s Services Act (CSA) Fund - additional funding and use of CSA fund balance
- Regional Juvenile Detention Home Fund - appropriate additional funding for building maintenance and pay structure adjustments
- City Capital Projects Fund – additional/rescinding funding for projects - majority awarded by VDOT
- Airport Operating Fund - additional expenses for Air Service Development efforts, personnel, and contractual services
- Airport Capital/Grant Projects Fund - additional funding for projects



RESOLUTION:

#R-24-____

BE IT RESOLVED That the FY 2024 Adopted Budget is amended and funds are appropriated or rescinded to reflect the Third Quarter Adjustments as identified in Attachment A in the General, City/Federal/State Aid, Forfeited Assets, Children's Services Act (CSA), Regional Juvenile Detention Home, Airport, City Capital Projects, and Airport Capital/Grant Projects Fund.

Introduced:

Adopted:

Certified: _____
Clerk of Council

**FY 2024 Third Quarter Adjustment
SUMMARY BY FUND**

	Expenditures	Additional Revenues	Use of Reserve for Contingencies	Transfer or Use of Committed/ Assigned/ Unassigned Fund Balance
GENERAL FUND	\$6,805,357	\$1,492,255	\$1,023,856	\$4,289,246
CITY/FEDERAL/STATE AID FUND	(135,054)	(135,054)	0	0
FORFEITED ASSETS FUND	42,122	42,122	0	0
CHILDREN'S SERVICES ACT (CSA) FUND	2,338,545	2,258,545	0	80,000
REGIONAL JUVENILE DETENTION HOME FUND	336,614	336,614	0	0
CITY CAPITAL PROJECTS FUND	14,017,577	14,017,577	0	0
AIRPORT FUND	270,000	270,000	0	0
AIRPORT CAPITAL/GRANT PROJECTS FUND	1,150,000	810,000	0	340,000
TOTALS	\$24,825,161	\$19,092,059	\$1,023,856	\$4,709,246

Department/Division	Amount	Source of Funding			Purpose
		Additional Revenues	Use of Reserve for Contingencies	Transfer or Use of Committed/Assigned/Unassigned Fund Balance	
GENERAL FUND					
Circuit Court Clerk's Office	21,155	13,377	7,778		Appropriate additional State revenue for the approved State salary increase and additional City funds needed to cover expenditures above State reimbursement.
Commissioner of the Revenue	1,995	1,995			Appropriate additional State revenue for the approved State salary increase.
Office of the Commonwealth's Attorney	66,813	62,768	4,045		Appropriate additional State revenue for the approved State salary increase and additional City funds needed to cover expenditures above State reimbursement.
Fire	13,000			13,000	Appropriate funds from the Partners in Emergency Response (PIER) Reserve for personal protective equipment (PPE), water rescue equipment, and search camera accessories.
Human Services - Juvenile Services	512,159		512,159		Appropriate additional funds for the Regional Juvenile Detention Center per diem due to increased usage.
Human Services - Social Services	234,500	234,500			Appropriate funds for additional Adoption Subsidy mandated maintenance payments fully reimbursable by State and federal, no local match.
Human Services - Social Services	20,322	17,172	3,150		Appropriate additional State revenue and local funds for Child Welfare.
Human Services - Social Services	275,020		275,020		Appropriate additional funds for the General Fund Children Services Act contribution to cover expenditures above State funds received.
Human Services - Social Services	18,600	18,600			Appropriate additional State and federal revenue for Family Partnership Meetings.
Human Services - Social Services	4,163	3,518	645		Appropriate additional State and federal revenue and local funds for Family Preservation.
Human Services - Social Services	50,100	50,100			Appropriate additional State and federal revenue for Foster Care.
Human Services - Social Services	4,000	4,000			Appropriate additional State and federal revenue for Fostering Futures.
Human Services - Social Services	75,000	75,000			Appropriate additional federal revenue for Medicaid renewals due to disbanding the Public Health Emergency.
Human Services - Social Services	153,711	129,886	23,825		Appropriate additional State and federal revenue and local funds for VIEW Purchased Service.
Human Services - Social Services	242,798	242,798			Appropriate additional State and federal funds received for pay structure adjustments.
Library	35,515	35,515			Appropriate additional State Aid revenue from the Library of Virginia.
Police	519,191	519,191			Appropriate additional 599 revenue to the Public Safety Building reserve.
Registrar and Electoral Board	66,490	66,490			Appropriate additional State funds to cover costs of the Presidential Primary.
Registrar and Electoral Board	143,200		143,200		Appropriate additional funds to purchase new ballot scanning equipment.
Schools	1,821,246			1,821,246	Appropriate funds from the Textbook Reserve to purchase Virginia Department of Education (VDOE) approved textbooks for K-5.

Department/Division	Amount	Source of Funding			Purpose
		Additional Revenues	Use of Reserve for Contingencies	Transfer or Use of Committed/Assigned/Unassigned Fund Balance	
Sheriff's Office	34,900	15,941	18,959		Appropriate additional State revenue for the approved State salary increase and additional City funds needed to cover expenditures above State reimbursement.
State Treasurer	1,404	1,404			Appropriate additional State revenue for the approved State salary increase.

TRANSFERS

Transfer from General Fund Operating Budget to Social Services Grants - City/Federal/State Aid Fund	2,580		2,580		<i>Transfer from General Fund Operating Budget to Social Services Grants - City/Federal/State Aid Fund</i> to appropriate funds for the local match for Foster Parent Recruiting and Training.
Transfer from General Fund Operating Budget to Social Services Grants - City/Federal/State Aid Fund	2,866		2,866		<i>Transfer from General Fund Operating Budget to Social Services Grants - City/Federal/State Aid Fund</i> to appropriate funds for the local match for Safe and Stable Families.
Transfer from General Fund Operating Budget to Police Grants - City/Federal/State Aid Fund	29,629		29,629		<i>Transfer from General Fund Operating Budget to Police Grants - City/Federal/State Aid Fund</i> to appropriate funds for the amount not covered by the grant.
Transfer from General Fund Operating Budget to City Capital Projects Fund	2,455,000			2,455,000	<i>Transfer from General Fund Operating Budget to City Capital Projects Fund</i> to appropriate funds in the correct fund. In error, resolution #R-23-088 appropriated the funds to the General Fund, this transfers the funds to City Capital Projects fund for the 12th Street Stabilization project.
GENERAL FUND Total	6,805,357	1,492,255	1,023,856	4,289,246	

CITY/FEDERAL/STATE AID FUND

Circuit Court Drug Court	123,160	123,160			Appropriate additional opioid settlement funds.
Office of the Commonwealth's Attorney	(26,114)	(26,114)			Rescind funds for the Lynchburg Victim Witness Program due to a 7% reduction in Victims of Crime Act Victim's Assistance Grant Program (VOCA) funding.
Community Corrections and Pretrial Services	33,052	33,052			Appropriate additional funds received from the Department of Criminal Justice Services (DCJS); total award \$840,780.
Human Services - Juvenile Services	80,000	80,000			Appropriate additional funding from the Department of Juvenile Justice for Virginia Juvenile Community Crime Control Act (VJCCCA).
Human Services - Social Services	6,000	6,000			Appropriate funds awarded by the State for Foster Parent Recruiting and Training.
Transfer to Social Services Grants - City/Federal/State Aid Fund from General Fund Operating Budget					<i>Transfer to Social Services Grants - City/Federal/State Aid Fund from General Fund Operating Budget</i> to appropriate funds for the local match (\$2,580) for Foster Parent Recruiting and Training.
Human Services - Social Services	23,730	23,730			Appropriate additional State and federal revenue awarded by the State for Independent Living Basic Tap Assistance.
Human Services - Social Services	18,495	18,495			Appropriate additional State and federal revenue awarded by the State for Safe and Stable Families.
Transfer to Social Services Grants - City/Federal/State Aid Fund from General Fund Operating Budget					<i>Transfer to Social Services Grants - City/Federal/State Aid Fund from General Fund Operating Budget</i> to appropriate funds for the local match (\$2,866) for Safe and Stable Families.

Department/Division	Amount	Source of Funding			Purpose
		Additional Revenues	Use of Reserve for Contingencies	Transfer or Use of Committed/Assigned/Unassigned Fund Balance	
Police - Emergency Communications	(422,664)	(422,664)			Rescind funds for the Lynchburg NG911 CHE grant for funds not spent.
Transfer to Police Grants - City/Federal/State Aid Fund from General Fund Operating Budget					<i>Transfer to Police - Grants - City/Federal/State Aid Fund from General Fund Operating Budget to appropriate funds for the amount not covered by the grant \$29,629).</i>
Public Works	29,287	29,287			Appropriate funds received for the annual award from the Virginia Department of Environmental Quality for litter prevention and recycling.
CITY/FEDERAL/STATE AID FUND Total	(135,054)	(135,054)	-	-	

FORFEITED ASSETS FUND

Police Department	42,122	42,122			To appropriate Asset Forfeiture revenues received.
FORFEITED ASSETS FUND Total	42,122	42,122	-	-	

CHILDREN'S SERVICES ACT (CSA) FUND

Children's Services Act (CSA)	2,338,545	2,258,545		80,000	Appropriate funds received for Residential Care, Educational Services, Foster Care Maintenance, Enhanced Maintenance, Childcare, Clothing, Mentoring, Counseling, Educational Private Day Schools, as well as, additional funds from the General Fund contribution and use of fund balance to cover expenditures.
CHILDREN'S SERVICES ACT (CSA) FUND Total	2,338,545	2,258,545	-	80,000	

REGIONAL JUVENILE DETENTION HOME FUND

Detention	286,588	286,588			Appropriate funds for pay structure adjustments.
Detention	50,026	50,026			Appropriate additional funds for repairs to the walls and floors of the shower stalls on four pods, to purchase a new industrial washing machine, and purchase CO2 detectors for the entire Regional Juvenile Detention Center.
REGIONAL JUVENILE DETENTION HOME FUND Total	336,614	336,614	-	-	

		Source of Funding			
Department/Division	Amount	Additional Revenues	Use of Reserve for Contingencies	Transfer or Use of Committed/Assigned/Unassigned Fund Balance	Purpose
CITY CAPITAL PROJECTS FUND					
Transfer to City Capital Projects Fund from General Fund Operating Budget	2,455,000	2,455,000			Transfer to City Capital Projects Fund from General Fund Operating Budget to appropriate funds in the correct fund. In error, resolution #R-23-088 appropriated the funds to the General Fund, this transfers the funds to City Capital Projects fund for the 12th Street Stabilization project.
Parks and Recreation	18,415	18,415			Appropriate funds received from the Rutherford Street lease for parks amenities per the lease agreement.
Police	484,818	484,818			Appropriate Series 2023 Bond Proceeds SNAP interest earnings to the Police Headquarters projects.
Public Works	2,639,437	2,639,437			Appropriate funds for additional Highway Maintenance funds received from the State. These funds will be used for the John Lynch Bridge and Traffic Signal Repair/Replacement projects.
Public Works - Engineering	8,877,539	8,877,539			Appropriate additional federal funds awarded by VDOT for the Bedford Avenue Bridge project. This amount is included in the Prior Appropriations section of the FY 2025 CIP Budget.
Public Works - Engineering	(193,703)	(193,703)			Rescind funds for completed projects, VDOT no longer allows transferring remaining funds to other projects and funds must be returned.
Public Works - Engineering	(263,929)	(263,929)			Rescind Revenue Share funds decreased by VDOT, a VDOT study determined the Streetscape Improvements Downtown, Phase II project would cost less than previously estimated.
CITY CAPITAL PROJECTS FUND Total	14,017,577	14,017,577	-	-	
AIRPORT FUND					
Airport	270,000	270,000			Appropriate funds for additional expenses for Air Service Development efforts (50% State reimbursed), personnel, contractual services, and COVID-19 Coronavirus Aid, Relief, and Economic Security (CARES) reimbursable expenses. Also adjusting budgeted revenues.
AIRPORT FUND Total	270,000	270,000	-	-	
AIRPORT CAPITAL/GRANT PROJECTS FUND					
Airport Capital/Grant Projects	1,150,000	810,000		340,000	Appropriate additional funds for South GA Ramp Extension and Runway 4-22 Rehabilitation projects.
AIRPORT CAPITAL/GRANT PROJECTS FUND Total	1,150,000	810,000	-	340,000	



AGENDA ITEM SUMMARY

MEETING DATE

May 28, 2024

PRESENTED BY

Ryan Zuidema, Chief of Police

AGENDA ITEM # IV.6

City-Wide Youth Curfew

RECOMMENDATION

Extend the City-Wide Youth Curfew through January 1, 2025

SUMMARY

City Council approved a City-wide Youth Curfew Ordinance on May 23, 2023 that went into effect on May 26, 2023 with the goals of protecting the general public through the reduction of juvenile violence and crime, promoting the safety and well-being of those under the age of 18, and fostering and strengthening parental responsibility for children. This ordinance was set to expire on December 1, 2023, but was extended by City Council action on November 28, 2023 to sunset on June 1, 2024.

PRIOR ACTION(S)

May 23, 2023: City-wide Youth Curfew Ordinance passed
November 28, 2023: City-wide Youth Curfew Ordinance extended

FISCAL IMPACT

CONTACT(S)

Ryan Zuidema, Chief of Police

ATTACHMENT(S)

1. City Council BIB CITY-WIDE YOUTH CURFEW 5.28.24
2. Proposed Uncodified Ordinance - 2nd Extension of City-Wide Youth Curfew
3. O-23-103
4. O-23-055

REVIEWED BY

Ryan Zuidema, Chief of Police

Date: May 23, 2024



Mercedes Braun, Assistant to the City Manager

Date: May 23, 2024



Wynter Benda, City Manager

Date: May 23, 2024



Alicia Finney, Clerk of Council

Date: May 23, 2024

BIB: CITY-WIDE YOUTH CURFEW

Tuesday, May 28, 2024



PURPOSE & ACTION

Purpose:

Extend the City-Wide Youth Curfew through January 1, 2025

Why:

- The curfew is scheduled to sunset on June 1, 2024
- The Lynchburg Police Department (LPD) has been collecting data on the curfew since it began on May 26, 2023
- As of May 19, 2024
 - 48 individuals have been charged with violating the curfew





PROPERTY CRIME DATA

PROPERTY CRIME OFFENSES	PROPERTY CRIME		
	5/26/22 thru 5/19/23	5/26/23 thru 5/19/24	PERCENT CHANGE
ARSON	3	2	-33.3%
AUTO THEFT	284	219	-22.9%
BURGLARY	226	164	-27.4%
LARCENY OFFENSES	989	794	-19.7%
LARCENY FROM AUTO	392	250	-36.2%
TOTAL PROPERTY CRIME	1894	1429	-24.6%

PROPERTY CRIME OFFENSES	PROPERTY CRIME		
	5 Year Avg	5/26/23 thru 5/19/24	PERCENT CHANGE
ARSON	8	2	-75.0%
AUTO THEFT	196	219	11.7%
BURGLARY	206	164	-20.4%
LARCENY OFFENSES	974	794	-18.5%
LARCENY FROM AUTO	320	250	-21.9%
TOTAL PROPERTY CRIME	1704	1429	-16.1%



VIOLENT CRIME DATA

VIOLENT CRIME OFFENSES	VIOLENT CRIME		
	5/26/22 thru 5/19/23	5/26/23 thru 5/19/24	PERCENT CHANGE
HOMICIDE	7	4	-42.9%
RAPE	80	81	1.3%
ROBBERY	51	27	-47.1%
AGGRAVATED ASSAULT	178	150	-15.7%
TOTAL VIOLENT CRIME	316	262	-17.1%

VIOLENT CRIME OFFENSES	VIOLENT CRIME		
	5 Year Avg	5/26/23 thru 5/19/24	PERCENT CHANGE
HOMICIDE	6	4	-33.3%
RAPE	78	81	3.9%
ROBBERY	50	27	-46.0%
AGGRAVATED ASSAULT	188	150	-20.2%
TOTAL VIOLENT CRIME	322	262	-18.6%

CITY-WIDE YOUTH CURFEW

- Continues to provide another tool for officers to address delinquent behavior
- Correlation remains between the curfew and reduced crime
 - Stratified Policing has assisted
- Property Crime is down 24.6% compared to the same period in the previous year
 - Larcenies from vehicles are down 36.2% in this period
- Violent crime is down 17.1% compared to the same period in the previous year
- The curfew prevented at least one firearm-related crime, as well as, led to one recovered stolen vehicle and one seized firearm



AN UNCODIFIED ORDINANCE TO EXTEND THE “SUNSET” OR EXPIRATION/REPEAL DATE OF THE CITY-WIDE YOUTH CURFEW ORDINANCE, SECTION 27-28 OF ARTICLE I OF CHAPTER 27 OF THE CODE OF THE CITY OF LYNCHBURG, 1981, FROM JUNE 1, 2024, TO JANUARY 1, 2025.

ORDINANCE:

#O-24-_____

WHEREAS, on May 23, 2023, the Lynchburg City Council adopted a City-wide Youth Curfew Ordinance, codified as Section 27-28 of Article I of Chapter 27 of the Code of the City of Lynchburg, 1981, effective May 26, 2023, at 8:00 a.m., for the purpose of (i) promoting the general welfare and protecting the general public through the reduction of juvenile violence and crime within the City; (ii) promoting the safety and well-being of the City's youngest citizens, persons under the age of eighteen (18), whose inexperience renders them particularly vulnerable to becoming participants in unlawful activities, particularly unlawful drug and firearm activities, and to being victimized by older perpetrators of crime; and (iii) fostering and strengthening parental responsibility for children; and

WHEREAS, the City-wide Youth Curfew Ordinance was to automatically expire and repeal on December 1, 2023, unless further action was taken by the Lynchburg City Council; and

WHEREAS, on November 28, 2023, the Lynchburg City Council extended the “sunset” or expiration/repeal date of the City-wide Youth Curfew Ordinance from December 1, 2023, to June 1, 2024; and

WHEREAS, the Lynchburg City Council now desires to further extend the “sunset” or expiration/repeal date of the City-wide Youth Curfew Ordinance from June 1, 2024, to January 1, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNCHBURG:

1. That the “sunset” or expiration/repeal date of the City-wide Youth Curfew Ordinance, codified as Section 27-28 of Article I of Chapter 27 of the Code of the City of Lynchburg, 1981, is hereby extended from June 1, 2024, to January 1, 2025.
2. That this Ordinance shall be effective upon its adoption.

Adopted:

Certified: _____
Clerk of Council

ORDINANCE:

#O-23-103

AN UNCODIFIED ORDINANCE TO EXTEND THE "SUNSET" OR EXPIRATION/REPEAL DATE OF THE CITY-WIDE YOUTH CURFEW ORDINANCE, SECTION 27-28 OF ARTICLE I OF CHAPTER 27 OF THE CODE OF THE CITY OF LYNCHBURG, 1981, FROM DECEMBER 1, 2023, TO JUNE 1, 2024

WHEREAS, on May 23, 2023, the Lynchburg City Council adopted a City-wide Youth Curfew Ordinance, codified as Section 27-28 of Article I of Chapter 27 of the Code of the City of Lynchburg, 1981, effective May 26, 2023, at 8:00 a.m., for the purpose of (i) promoting the general welfare and protecting the general public through the reduction of juvenile violence and crime within the City; (ii) promoting the safety and well-being of the City's youngest citizens, persons under the age of eighteen (18), whose inexperience renders them particularly vulnerable to becoming participants in unlawful activities, particularly unlawful drug and firearm activities, and to being victimized by older perpetrators of crime; and (iii) fostering and strengthening parental responsibility for children; and

WHEREAS, the City-wide Youth Curfew Ordinance is currently set to automatically expire and repeal on December 1, 2023, unless further action is taken by the Lynchburg City Council; and

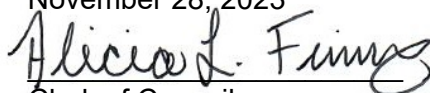
WHEREAS, the Lynchburg City Council desires to extend the "sunset" or expiration/repeal date of the City-wide Youth Curfew Ordinance from December 1, 2023, to June 1, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNCHBURG:

1. That the "sunset" or expiration/repeal date of the City-wide Youth Curfew Ordinance, codified as Section 27-28 of Article I of Chapter 27 of the Code of the City of Lynchburg, 1981, is hereby extended from December 1, 2023, to June 1, 2024.
2. That this Ordinance shall be effective upon its adoption.

Adopted: November 28, 2023

Certified:


Clerk of Council

AN ORDINANCE TO AMEND AND REENACT THE CODE OF THE CITY OF LYNCHBURG, 1981, BY ADDING THERETO A NEW SECTION 27-28 OF ARTICLE I OF CHAPTER 27; SUCH NEW SECTION BEING THE ESTABLISHMENT OF A CITY-WIDE YOUTH CURFEW, THAT WITHOUT FURTHER ACTION, WILL AUTOMATICALLY EXPIRE AND REPEAL ON DECEMBER 1, 2023.

WHEREAS, the purpose of this Ordinance is to (i) promote the general welfare and protect the general public through the reduction of juvenile violence and crime within the City; (ii) promote the safety and well-being of the City's youngest citizens, persons under the age of eighteen (18), whose inexperience renders them particularly vulnerable to becoming participants in unlawful activities, particularly unlawful drug and firearm activities, and to being victimized by older perpetrators of crime; and (iii) foster and strengthen parental responsibility for children.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNCHBURG:

1. That the Code of the City of Lynchburg, 1981, be and the same is hereby amended and reenacted by adding thereto a new Section 27-28 of Article I of Chapter 27 as follows:

Sec. 27-28. Curfew.

(a) Definitions. As used in this section, the following words and phrases shall have the following meanings ascribed to them below:

Curfew hours refers to the hours of 11:00 p.m. until 5:00 a.m. on the following day.

Emergency refers to unforeseen circumstances, or the status or condition resulting therefrom, requiring immediate action to safeguard life, limb or property. The term includes, but is not limited to, fires, natural disasters, automobile accidents, or other similar circumstances.

Establishment refers to any privately-owned place of business within the City of Lynchburg, Virginia ("City") operated for a profit, to which the public is invited, including, but not limited to, any place of amusement or entertainment. With respect to such establishment, the term "operator" shall mean any person, and any firm, association, partnership (and the members or partners thereof) and/or any corporation (and the officers thereof) conducting or managing that establishment.

Minor refers to any person under eighteen (18) years of age who has not been emancipated by court order entered pursuant to Section 16.1-333 of the Code of Virginia, 1950, as amended, and is not enlisted in the United States Armed Forces.

Officer refers to a police or other law-enforcement officer charged with the duty of enforcing the laws of the Commonwealth of Virginia and/or the ordinances of the City.

Parent refers to:

- (1) A person who is a minor's biological or adoptive parent and who has legal custody of a minor (including either parent, if custody is shared under a court order or agreement);
- (2) A person who is the biological or adoptive parent with whom a minor regularly resides;
- (3) A person judicially appointed as a legal guardian of the minor; and/or
- (4) A person eighteen (18) years of age or older standing in *loco parentis* (as indicated by the prior written authorization of an individual listed in part(s) (1), (2) or (3) of this definition, above, for the person to assume the care or physical custody of the minor).

Person refers to an individual, not to any association, corporation, or any other legal entity.

Public place refers to any place to which the public or a substantial group of the public has access, including, but not limited to, streets, highways, roads, sidewalks, alleys, avenues, parks, and/or the common areas of schools, hospitals, apartment houses, office buildings, transportation facilities and shops.

Remain refers to the following actions:

- (1) To linger or stay at or upon a place; and/or
- (2) To fail to leave a place when requested to do so by an officer or by the owner, operator or other person in control of that place.

(b) Violation of Curfew - Minors.

It shall be unlawful for a minor, during curfew hours, to remain in or upon any public place within the City, to remain in any motor vehicle operating or parked therein or thereon, or to remain in or upon the premises of any establishment within the City, unless:

- (1) The minor is accompanied by a parent;
- (2) The minor is involved in an emergency;
- (3) The minor is engaged in an employment activity, or is going to or returning home from such activity, without detour or stop;
- (4) The minor is on the sidewalk directly abutting a place where they reside with a parent, and such parent is inside the residence;
- (5) The minor is attending an activity sponsored by a school, religious, or civic organization, by a public organization or agency, or by another similar

organization or entity, which activity is supervised by adults, and/or the minor is going to or returning from such an activity without detour or stop;

(6) The minor is on an errand at the direction of a parent, and the minor has in their possession a writing signed by the parent containing the following information: the name, signature, address and telephone number of the parent authorizing the errand, the telephone number where the parent may be reached during the errand, the name of the minor, and a brief description of the errand, the minor's destination(s) and the hours the minor is authorized to be engaged in the errand;

(7) The minor is involved in interstate travel through, or beginning or terminating in, the City; or

(8) The minor is exercising First Amendment rights protected by the United States Constitution, such as the free exercise of religion, freedom of speech and the right of assembly.

(c) Violation of Curfew - Parents.

It shall be unlawful for a minor's parent to knowingly permit, allow or encourage such minor to violate this section.

(d) Violation of Curfew – Motor Vehicle Operators.

It shall be unlawful for a person who is the owner or operator of any motor vehicle to knowingly permit, allow or encourage a minor to violate this section.

(e) Violation of Curfew – Establishment Operators/Employees.

It shall be unlawful for the operator of any establishment, or for any person who is an employee thereof, to knowingly permit, allow or encourage a minor to remain upon the premises of the establishment during curfew hours. It shall be a defense to prosecution under this subsection that the operator or employee of an establishment promptly notified the Lynchburg Police Department that a minor was present at the establishment after curfew hours and refused to leave.

(f) Violation of Curfew – False Information.

It shall be unlawful for any person (including any minor) to give a false name, address, or telephone number to any officer investigating a possible violation of this section.

(g) Enforcement of Curfew.

(1) Minors. Before taking any enforcement action hereunder, an officer shall make an immediate investigation for the purpose of ascertaining whether or not the presence of a minor in a public place, motor vehicle and/or establishment within the City during curfew hours is in violation of this section.

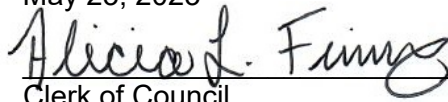
If such investigation reveals that the presence of such minor is in violation of this section, then the officer may charge the minor with a violation of this section and may issue a summons requiring the minor to appear in court (Ref. Va. Code § 16.1-260(H)(1)). Where required, the officer will release the minor to their parent(s).

(2) Violation. A violation of this section shall be punishable as a Class 4 misdemeanor, and a summons charging the same may be issued for such violation directing the minor and/or person to appear in court.

2. That this Ordinance shall become effective on May 26, 2023, at 8:00 a.m. after its adoption, and shall automatically expire and repeal on December 1, 2023.

Adopted: May 23, 2023

Certified:


Clerk of Council