



PHYSICAL DEVELOPMENT COMMITTEE City Council Committee

Tuesday, July 9, 2024 | 3:00 PM
2nd Floor Training Room- City Hall
900 Church Street
Lynchburg, VA 24504

AGENDA

- I. **Welcome** *Councilmember Larry Taylor, Chair*
- II. **Information Items**
 - II.1. Large Project Updates for Public Works and Water Resources - Over \$5 Million
- III. **General Business**
- IV. **Roll Call**
- V. **Next Regular Meeting**

CAPITAL PROJECTS UPDATE

Water Resources & Public Works

July 9, 2024



PUBLIC WORKS PROJECTS

RIVERFRONT PARK IMPROVEMENTS

- **Total cost:** \$8.7 million
- **Funding:** Fully funded
- **Construction start:** April 2024
- **Anticipated construction finish:** Spring 2026
- **Phase:** Construction
 - Utilities complete
 - Foundation work underway
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes



POLICE DEPARTMENT HEADQUARTERS

- **Total cost:** \$48.5 million
- **Funding:** Fully funded
- **Construction start:** October 2022
- **Anticipated construction finish:** February 2025
- **Phase:** Construction
 - Building is dried in
 - Drywall and finishes being applied
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes currently, but change orders are pending



BEDFORD AVENUE BRIDGE

- **Total cost:** \$22.8 million
- **Funding:** Fully funded – need additional funds from CIP/VDOT
- **Anticipated construction start:** Spring 2027
- **Anticipated construction finish:** Winter 2029/30
- **Phase:** Pre-design, negotiating with consultant
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes



Lynchburg, Virginia

Google Street View

Nov 2023 See latest date

Erosion Due To
Poor Drainage

Narrow Pavement &
No Shoulders

No Sidewalks

Deteriorated
Pavement

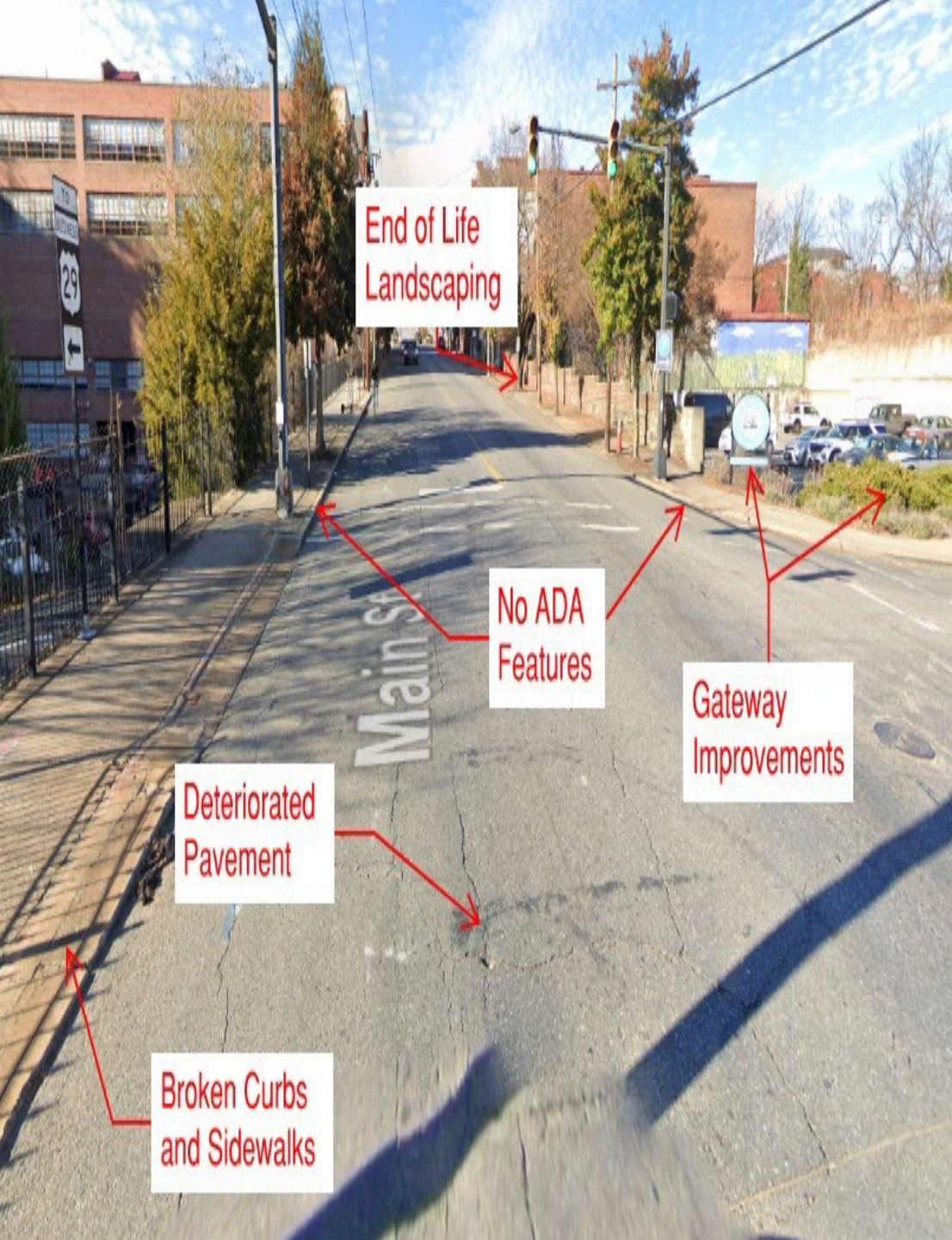
BREEZEWOOD DRIVE

- **Total cost:** \$9.8 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2026
- **Anticipated construction finish:** Fall 2027
- **Phase:** Pre-design, negotiating with consultant
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes

FIFTH STREET

- **Total cost:** \$7.3 million
- **Funding:** Fully funded
- **Anticipated construction start:** Spring 2025
- **Anticipated construction finish:** Fall 2027
- **Phase:** Right of way – securing right of way
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes



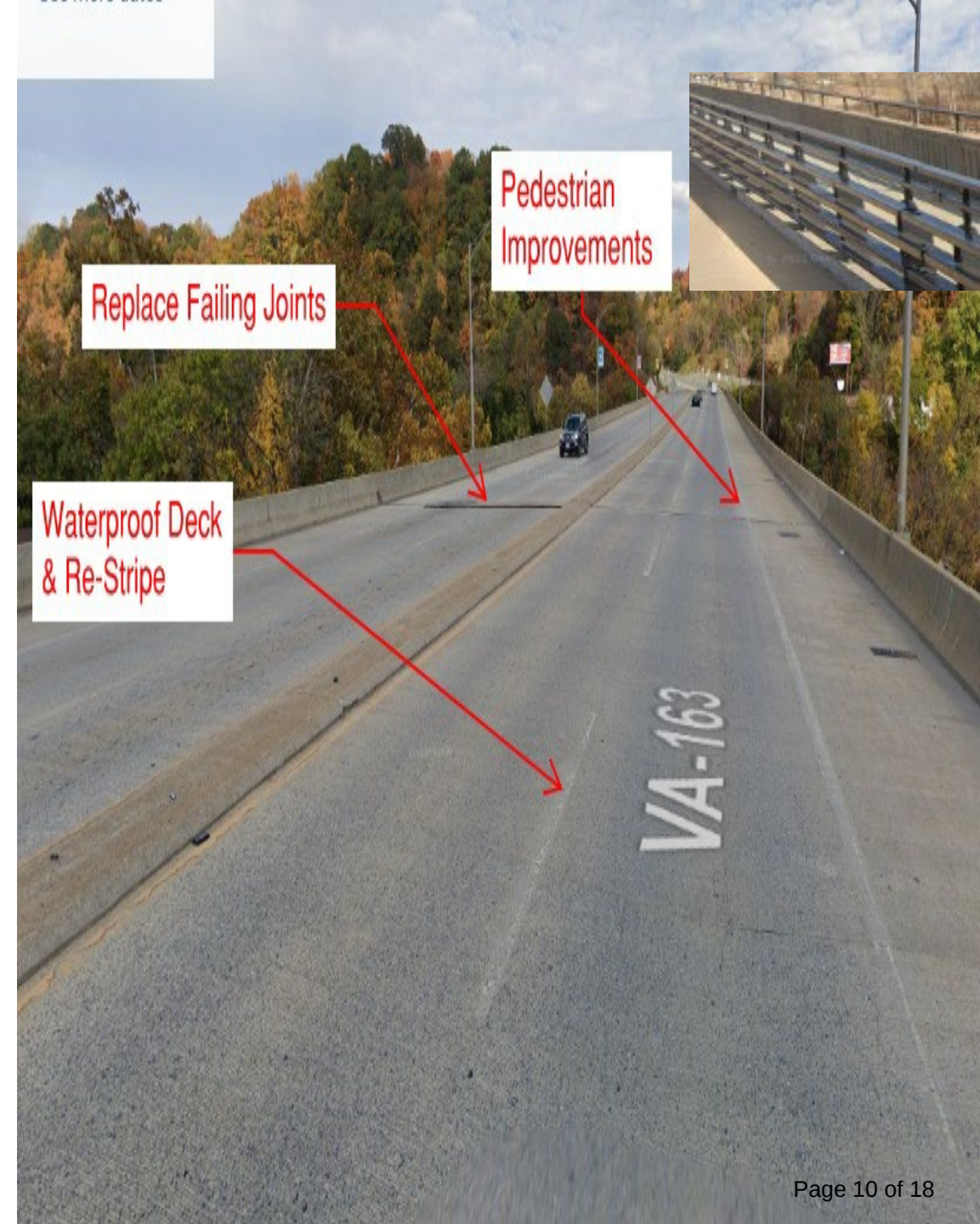


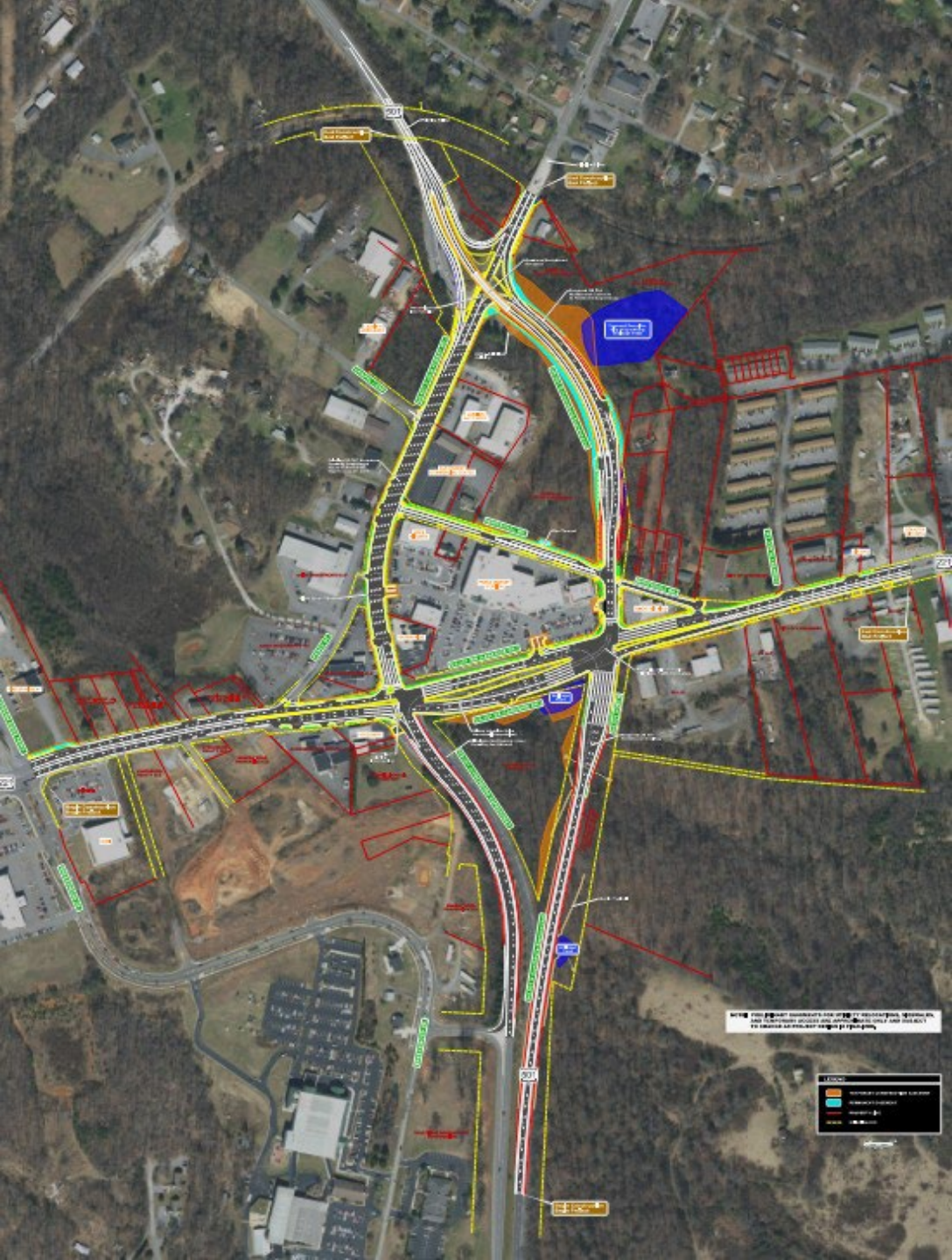
DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$6.1 million – general fund
- **Funding:** Full funded
- **Anticipated construction start:** August 2024
- **Anticipated construction finish:** Winter 2026
- **Phase:** Construction, just starting
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes

JOHN LYNCH BRIDGE

- **Total cost:** \$7.2 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2024
- **Anticipated construction finish:** Winter 2025
- **Phase:** Construction – getting permits from RR
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes





501/221 INTERSECTION

- **Total cost:** \$77.8 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2027
- **Anticipated construction finish:** Spring 2030
- **Phase:** Pre-design, negotiating with consultant
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes

WATER RESOURCES PROJECTS

LYHBEYOND: BLACKWATER CSO TUNNEL

- **Total cost:** \$103.9 million
- **Funding:** Fully funded; DEQ loan application for \$47.4M due in July
- **Anticipated construction start:** July 2024
- **Anticipated construction finish:** July 2027
- **Phase:** Pre-construction planning
 - Construction contract signed (Atkinson)
 - Notice to proceed: July 15, 2024
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes



COLLEGE LAKE DAM REMOVAL & LAKEBED RESTORATION

- **Total cost:** \$22.5 million
- **Funding:** Fully funded
- **Construction start:** January 2024
- **Anticipated construction finish:** June 2025
- **Phase:** Construction – dam was breached on May 23; lakebed restoration underway
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes currently, but change orders are pending





DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$10.7 million
 - Water: \$3.8 million
 - Sewer: \$1.3 million
 - Stormwater: \$600,000
 - General: \$5 million
- **Funding:** Fully funded
- **Anticipated construction start:** July 2024
- **Anticipated construction finish:** December 2026
- **Phase:** Construction
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes

RICHLAND HILLS SEWER EXTENSION, PHASE 1

- **Total cost:** \$6.6 million
- **Funding:** Fully funded
- **Anticipated construction start:** November 2024
- **Anticipated construction finish:** June 2026
- **Phase:** Preparation for bid advertisement in late July for Phase 1 of project
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes





LEAD SERVICE LINE INVENTORY PROGRAM

- **Cost for current phase:** \$1.48 million (initial inventory only)
- **Future costs:** TBD – anticipate \$30+ million over 10 years based on regulatory requirements and current known system information
- **Funding:** Current inventory work fully funded; replacement program not funded but applying for State funding
- **Start of project:** Inventory started in 2022, due October 2024; Replacement Program start estimated 2025
- **Anticipated finish:** 2034 (State/EPA has not set end date, but projected to be 10 years out)
- **Phase:** Developing inventory
- **Current phase progress:**
 - On-time: Yes
 - On-budget: Yes

WRRF SLUDGE HOLDING TANK IMPROVEMENTS

- **Total cost:** \$5.7 million
- **Funding:** Fully funded
- **Construction start:** January 2023
- **Anticipated construction finish:** September 2024
- **Phase:** Construction
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes

