



PHYSICAL DEVELOPMENT COMMITTEE City Council Committee

Tuesday, October 8, 2024 | 3:00 PM
2nd Floor Training Room- City Hall
900 Church Street
Lynchburg, VA 24504

AGENDA

- I. **Welcome** *Councilmember Larry Taylor, Chair*
- II. **Information Items**
 - II.1. Large Project Updates for Public Works and Water Resources - Over \$5 Million
 - II.2. CIP Series - Community Market: Lynchburg's oldest business
- III. **General Business**
- IV. **Roll Call**
- V. **Next Regular Meeting**

CAPITAL PROJECTS UPDATE

Public Works

October 8, 2024



RIVERFRONT PARK IMPROVEMENTS

- **Total cost:** \$8.7 million
- **Funding:** Fully funded
- **Construction start:** April 2024
- **Anticipated construction finish:** Spring 2026
- **Phase:** Construction
 - Utilities complete – water/sewer
 - Power expected November 2024
 - Foundation work underway
 - Restroom @ 100%
 - Amphitheater @ 60%
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes



POLICE DEPARTMENT HEADQUARTERS

- **Total cost:** \$48.5 million
- **Funding:** Fully funded
- **Construction start:** October 2022
- **Anticipated construction finish:** February 2025
- **Phase:** Construction
 - Building is dried in
 - Drywall/finishes/fixtures being installed
 - HVAC startup/commissioning underway
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes currently, but change orders are pending



BEDFORD AVENUE BRIDGE

- **Total cost:** \$24.2 million
- **Funding:** Need additional funds from CIP/VDOT Requesting additional \$8.8M from VDOT
- **Anticipated construction start:** Spring 2027
- **Anticipated construction finish:** Winter 2029/30
- **Phase:** Pre-design, negotiating with consultant
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes



Lynchburg, Virginia

Google Street View

Nov 2023 See latest date

Erosion Due To
Poor Drainage

Narrow Pavement &
No Shoulders

No Sidewalks

Deteriorated
Pavement

BREEZEWOOD DRIVE

- **Total cost:** \$9.8 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2026
- **Anticipated construction finish:** Fall 2027
- **Phase:** Design, Consultant under contract; Surveying underway
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes

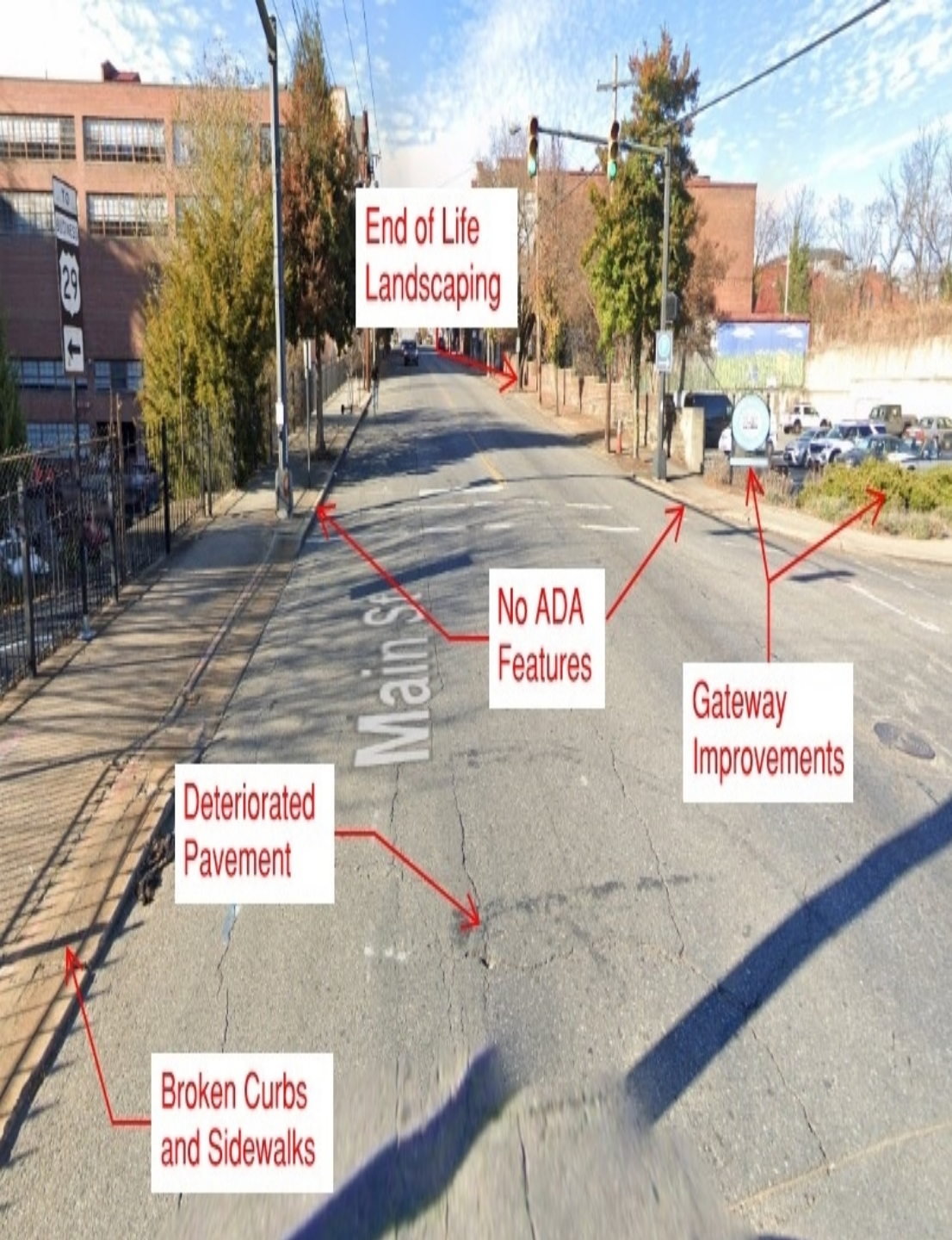
FIFTH STREET

- **Total cost:** \$7.3 million
- **Funding:** Fully funded
- **Anticipated construction start:** Spring 2025
- **Anticipated construction finish:** Fall 2027
- **Phase:** Right of way – securing right of way
- **Current progress:**
 - **On-time:** Yes – may slip due to right of way acquisition



THE CITY OF
LYNCHBURG





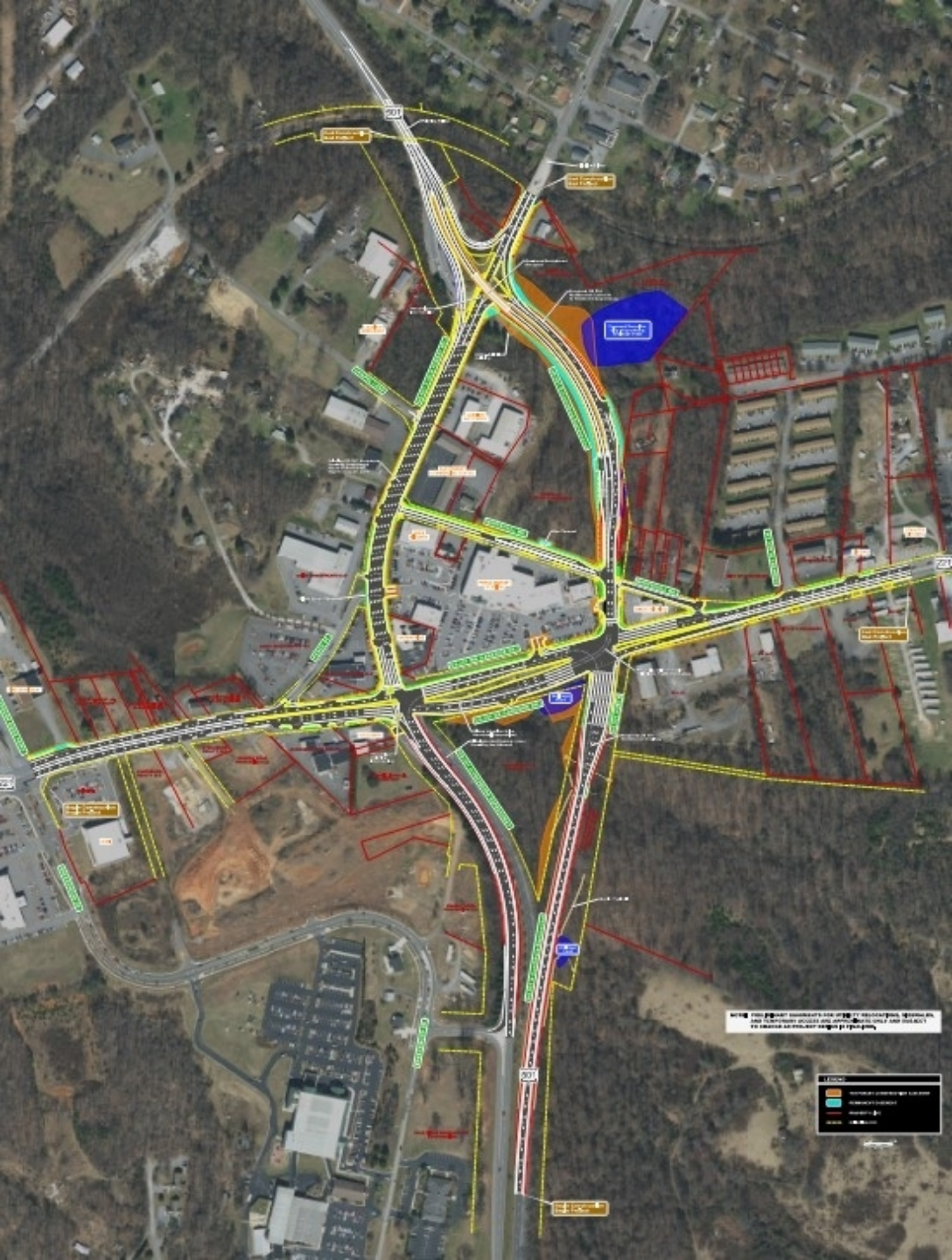
DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$6.1 million – general fund
- **Funding:** Fully funded
- **Anticipated construction start:** July 2024
- **Anticipated construction finish:** Winter 2026
- **Phase:** Construction, Underway
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes

JOHN LYNCH BRIDGE

- **Total cost:** \$7.2 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2024 - ??
- **Anticipated construction finish:** Winter 2025
- **Phase:** Construction – getting permits from RR
- **Current progress:**
 - **On-time:** No – NS RR permitting holding up project
 - **On-budget:** Yes





501/221 INTERSECTION

- **Total cost:** \$77.8 million
- **Funding:** Fully funded
- **Anticipated construction start:** Fall 2027
- **Anticipated construction finish:** Spring 2030
- **Phase:** Pre-design, negotiating with consultant
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes

CAPITAL PROJECTS UPDATE

Water Resources

October 8, 2024



LYHBeyond: Blackwater CSO Tunnel

- **Total cost:** \$103.9 million
- **Funding:** Fully funded
- **Construction start:** July 2024
- **Anticipated construction finish:** July 2027
- **Phase:** Construction
 - Construction of Downtown CSO Pump Station shaft underway at 7th Street site
 - Groundbreaking ceremony October 29
 - Drill-and-blast operations to begin in November
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes
 - \$4.7M change order pending for muck disposal



COLLEGE LAKE DAM

REMOVAL & LAKEBED RESTORATION

- **Total cost:** \$22.5 million
- **Funding:** Fully funded
- **Construction start:** January 2024
- **Anticipated construction finish:** June 2025
- **Phase:** Stream and wetland restoration
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes, within the original budget, however:
 - Change orders paid to date: \$355,269
 - Change orders pending: \$27,000 total





DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$10.7 million
 - **Water:** \$3.8 million
 - **Sewer:** \$1.3 million
 - **Stormwater:** \$600,000
 - **General:** \$5 million
- **Funding:** Fully funded
- **Construction start:** August 2024
- **Anticipated construction finish:** December 2026
- **Phase:** Construction
- **Current progress:**
 - **On-time:** Yes
 - **On-budget:** Yes



RICHLAND HILLS SEWER EXTENSION, PHASE 1

- **Total cost:** \$8 million (ARPA eligible: \$6.6 million)
- **Funding:** Fully funded
- **Anticipated construction start:** November 2024
- **Anticipated construction finish:** June 2026
- **Phase:** Pre-construction
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes





LEAD SERVICE LINE INVENTORY PROGRAM

- **Cost for current phase:** \$1.48 million (initial inventory only)
- **Future costs:** TBD – anticipate \$30+ million over 10 years based on regulatory requirements and current known system information
- **Funding:** Current inventory work fully funded; replacement program not funded but applying for State funding
- **Start of project:** Inventory started in 2022, due October 2024
- **Anticipated finish:** 2037 (EPA proposed LCRI has an anticipated date of 2037)
- **Phase:** Finalizing inventory, preparing public notifications
- **Current phase progress:**
 - On-time: Yes
 - On-budget: Yes

WRRF SLUDGE HOLDING TANK IMPROVEMENTS

- **Total cost:** \$5.7 million
- **Funding:** Fully funded
- **Construction start:** January 2023
- **Anticipated construction finish:** December 2024
- **Phase:** Construction
- **Current progress:**
 - On-time: Yes
 - On-budget: Yes



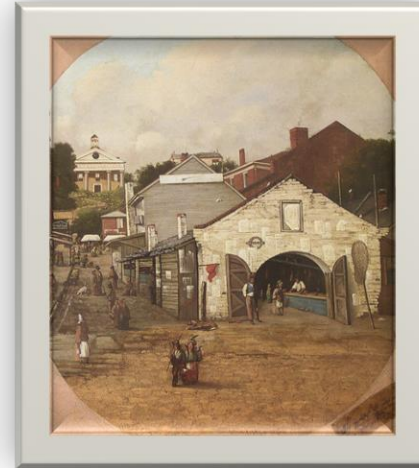
COMMUNITY MARKET: LYNCHBURG'S OLDEST BUSINESS

October 8, 2024



LYNCHBURG'S COMMUNITY MARKET HISTORY

- Since 1783 the Lynchburg Community Market has played a key role in the development and growth of Downtown Lynchburg.
- As Lynchburg grew, the Market grew and moved locations to better serve the community.
- The current Market and Armory opened on July 2, 1932.



MARKET STRENGTHS

- **Historical Relevance**
 - One of the oldest Markets in the Nation
 - Oldest business in Lynchburg
- **Farmers Market**
 - Generation farmers
 - Top Saturday attraction
 - Serves as “Welcome” to all Downton traffic
- **SNAP Funding**
 - Meats, eggs, cheese, bread, fruits, vegetables
- **Fresh Match**
 - Fruits and vegetables



MARKET HOURS

- **Community Market**
 - Monday - Closed
 - Tues – Sat, 7am – 2pm
- **Farmers Market**
 - Saturday, 8am – 1pm
- **Heritage Crafters Gallery**
 - Tues – Fri, 9am – 2pm
 - Saturday, 7am – 2pm



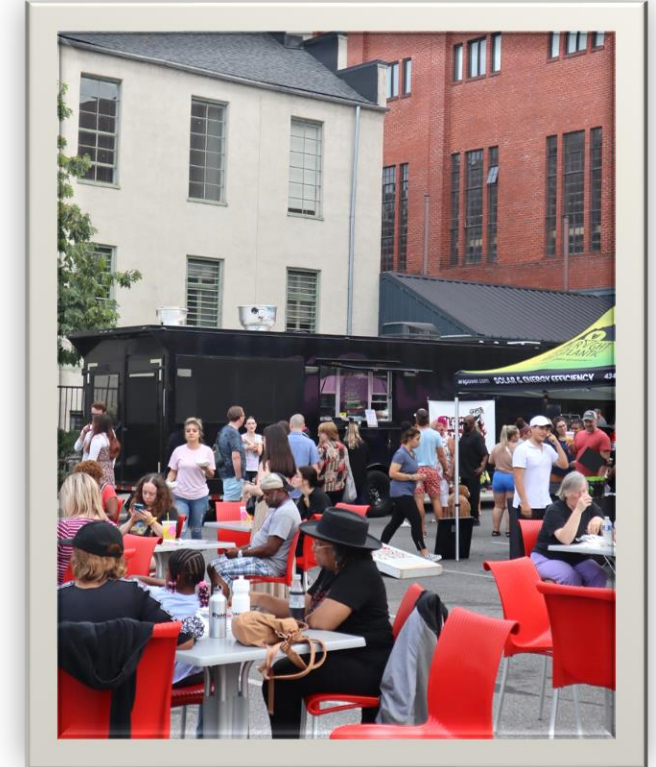
SPECIAL EVENTS AND CLASSES



- **Night Markets**
- **Mistletoe Market**



- **Harvest Festival**
- **Vendor classes**



COMMUNITY MARKET VENDORS



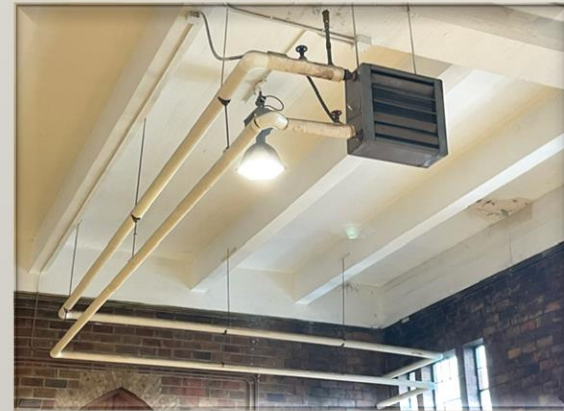
- Adoratio Farms
- Alberta General Store
- Archlynn Farm
- Artworks by Sherry
- Aspire Arts
- Barb's Dream Hut
- Brians's Acres
- Cane Creek Country
- Country Cooking by Irene
- Crooked Creek Bison
- Dancing Chick
- Dee's Designs
- Deniece's Stained Glass
- Father's Cafe & Bakery
- Firefly Grove Confectionery
- Flame and Arrow
- Goldman Farm
- Grains of Sense Coffee Roastery & Tea
- Great day Gardens
- Greenfire Jewelry Co.
- Helga's Yarn Design
- Hillbilly Gardens
- Hollow Oak Hemp Farm
- Hungry Hill Farm
- James Dirocco
- Kelly's Persian Food
- Off-Leash
- Marçais Made
- Mud, Twine, & Sticks
- My Wild Inspirations
- New Life Laser Engraving
- Oshun Organics
- Peter's Machine & Welding/Caryolyn's Corner
- Philippine Delight
- Remington Ranch
- Ry's Pies & Cobblers
- Sandy Acres
- Seven Hills Art Club
- Shirley Carwile's Handmades
- Smith Farm
- Soulshine Farms
- Spearman Artisanry
- Sweet Poppa's
- Three Springs Farm
- Walnut Winds Farm
- Wellness4Lyfe
- Wildwood Berry & Produce

CITY ARMORY



- **Connected to Community Market**
- **Training space for the Criminal Justice Academy**
- **Popular rental and programming space**
- **Underutilized during the Summer – lacks AC**

IMMEDIATE REPAIR NEEDS



OPPORTUNITIES AND THE FUTURE



- Updated interior and infrastructure
- Extended business hours to capture night life
- Attractive venue for artists/vendor/events
- Increased rental and programming opportunities (City Armory)

