



CITY COUNCIL WORK SESSION

Tuesday, May 23, 2023 | 7:30 PM

Council Chamber- City Hall

900 Church Street

Lynchburg, VA 24504

AGENDA

- I. Invocation** *Councilmember Taylor*
- II. Recognitions**
 - II.1.** E.C. Glass JROTC Presentation of Colors
 - II.2.** National Emergency Medical Services Week
 - II.3.** Citizen's Academy Graduation
- III. Consent Agenda**
 - III.4.** Second Reading on the adoption of the FY 2024 Budget:
 - G) (i)** Consideration of adopting Resolution #R-23-047a appropriating the FY 2024 Discretionary External Service Provider Amazement Square – Signal and Rail Car Budget
 - G) (ii)** Consideration of adopting Resolution #R-23-047b appropriating the FY 2024 Discretionary External Service Provider Central Virginia Alliance for Community Living Budget
 - G) (iii)** Consideration of adopting Resolution #R-23-047c appropriating the FY 2024 Discretionary External Service Provider Central Virginia Community College Board (CVCC) Budget
 - H)** Consideration of adopting Resolution #R-23-048 appropriating the FY 2024 Operating Fund Budgets for all other funds
 - K)** Consideration of adopting Resolution #R-23-051 appropriating \$50,000 of the FY 2024 Reserve for Contingencies for use by the City Manager
- IV. Public Hearing**
 - IV.5.** Conduct a public hearing to receive citizen input regarding appointments, or reappointments, to vacancies that will exist June 30, 2023, in School Board Districts I, II, III.
- V. Public Comment**
 - V.6.** Hear from a citizen regarding matter. (Ed Parrish)
 - V.7.** Hear from a citizen regarding a matter. (Jennifer Staton)
 - V.8.** Hear from a citizen regarding a matter. (FJ Jalil)
- VI. General Business**
 - VI.9.** Consideration of adopting Resolution #R-23-053 proposing a partnership with Horizon Behavioral Health to provide partial funding for site acquisition and renovation costs for programming/direct service costs for the Crisis Receiving Center (CRC).

VI.10. Consideration of introducing Resolution #R-23-054 amending the FY 2023 General Fund budget and appropriating \$9,000 to the Parks and Recreation Fees budget for the Healthy Kids Bucks program.

VI.11. Second Reading on the adoption of the FY 2024 Budget:

F) Consideration of adopting Resolution #R-23-046 appropriating the FY 2024 General Fund Operating Budget (excluding Discretionary External Service Providers and Schools Operating Budget)

G) (iv) Consideration of adopting Resolution #R-23-047d appropriating the FY 2024 Discretionary External Service Provider Virginia Legal Aid Society Budget

I) Consideration of adopting Resolution #R-23-049 appropriating the FY 2024 Schools Operating Budget by major classification

J) Consideration of adopting Resolution #R-23-050 adopting the FY 2024 - 2028 Capital Improvement Program and appropriating the FY 2024 Capital Budget

VI.12. Item Not on the Agenda - City-wide Youth Curfew (Ordinance #O-23-055)

VII. Closed Session