



**PHYSICAL DEVELOPMENT COMMITTEE**  
**City Council Committee**

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Tuesday, February 18, 2025 | 2:00 PM  
I.T. Conference Center  
3550 Young Place  
Lynchburg, VA 24501

**AGENDA**

- I. Welcome** *Councilmember Jacqueline Timmer,  
Chair*
- II. Information Items**
  - II.1. A Minute for Planning - Community Development
  - II.2. Large Project Updates for Public Works and Water Resources - Over \$5 Million
- III. General Business**
  - III.3. Additional VDOT lane miles for FY26
- IV. Roll Call**
- V. Next Regular Meeting**

# CAPITAL PROJECTS UPDATE

Public Works

February 11, 2025



# RIVERFRONT PARK IMPROVEMENTS

- **Total cost:** \$8.7 million
- **Funding:** Fully funded
- **Construction start:** April 2024
- **Anticipated construction finish:** Spring 2026
- **Phase:** Construction
  - Utilities complete – water/sewer
    - Power awaiting AEP
  - Foundation work underway
    - Restroom @ 100%
    - Amphitheater @ 90%
  - Restroom construction @ 80%
  - Amphitheater
    - Steel Roof Assemblies @ 40%
- **Current progress:**
  - **On-time:** Yes
  - **On-budget:** Yes



# POLICE DEPARTMENT HEADQUARTERS

- **Total cost:** \$48.5 million
- **Funding:** Fully funded
- **Construction start:** October 2022
- **Anticipated construction finish:** February 2025
- **Phase:** Construction
  - Building is nearing completion
  - Drywall/finishes/fixtures being punchlisted
  - FF&E deliveries underway
- **Current progress:**
  - **On-time:** Yes
  - **On-budget:** Council approved funding for FF&E increases, further change orders are pending. No additional funding needed



# BEDFORD AVENUE BRIDGE

- **Total cost:** \$24.2 million
- **Funding:** Need additional funds from CIP/VDOT. Requesting additional \$8.8M from VDOT
- **Anticipated Construction start:** Spring 2027
- **Anticipated construction finish:** Winter 2029/30
- **Phase:** Pre-Design
  - Working through procurement with VDOT
  - Negotiating with Consultant
- **Current progress:**
  - **On-time:** No, will reset when contract is signed
  - **On-budget:** Yes



# BREEZEWOOD DRIVE IMPROVEMENTS

- **Total cost:** \$9.8 million
- **Funding:** Fully funded
- **Anticipated Construction start:** Fall 2026
- **Anticipated construction finish:** Fall 2027
- **Phase:** Design
  - Consultant under contract
  - Surveying completed
  - 30% plans in next 60 days
- **Current progress:**
  - **On-time:** Yes
  - **On-budget:** Yes



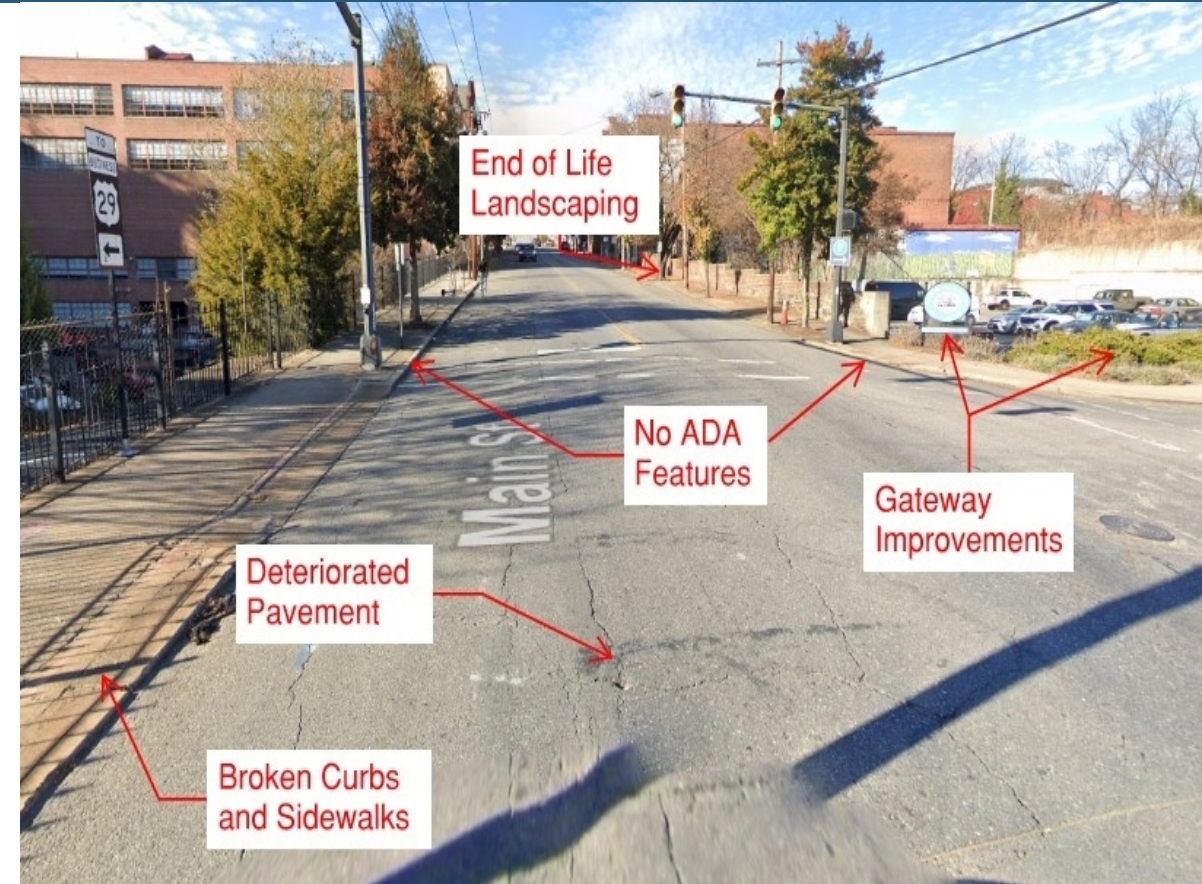
# FIFTH STREET RECONSTRUCTION

- **Total cost:** \$7.3 million
- **Funding:** Fully funded
- **Anticipated Construction start:** Spring 2025
- **Anticipated construction finish:** Fall 2027
- **Phase:** Right of way
  - 90% complete
  - One parcel has 11 heirs, mostly out of state
- **Current progress:**
  - **On-time:** No, will reset when right of way secured
  - **On-budget:** Yes



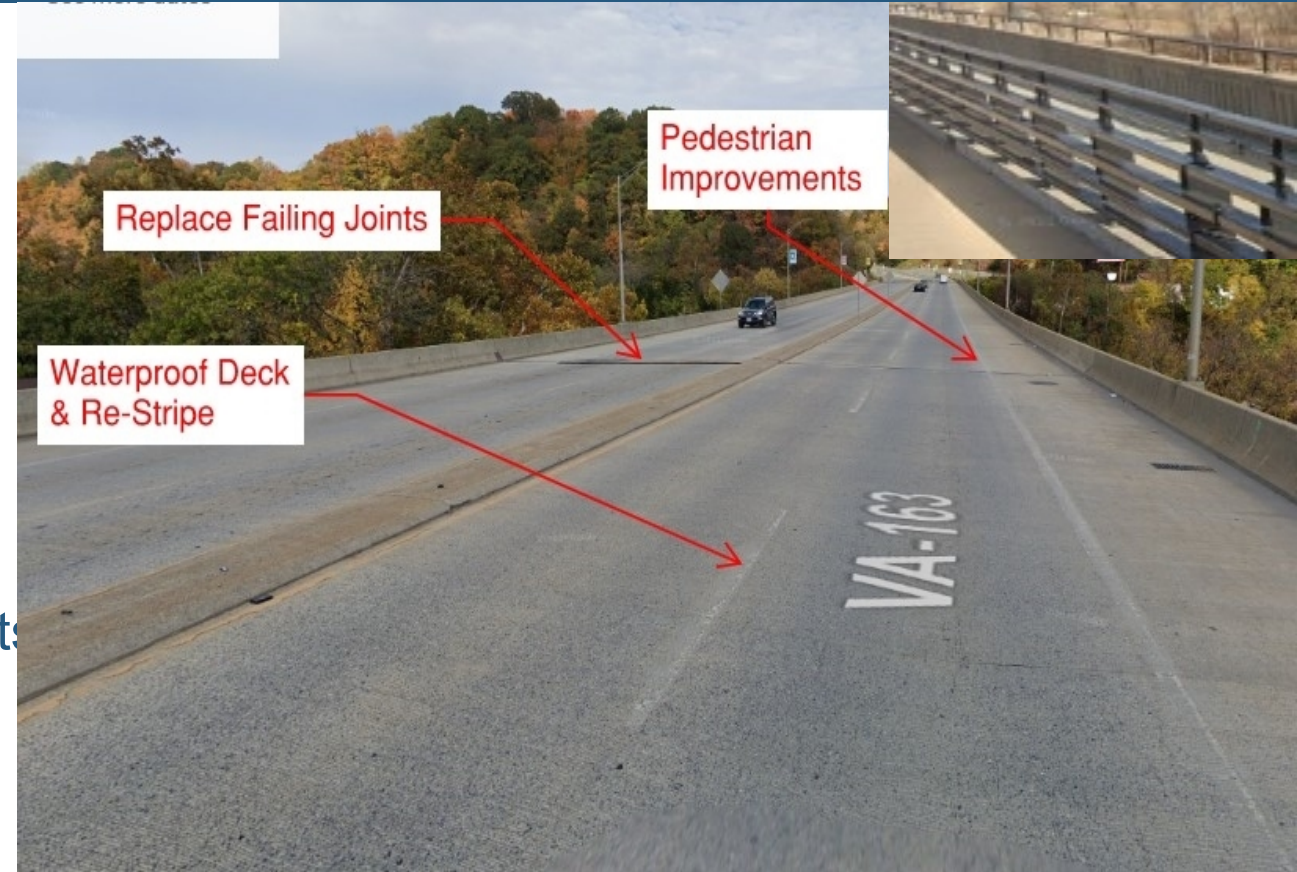
# DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$4.2 million – general fund
- **Funding:** Fully funded
- **Construction start:** August 2024
- **Anticipated construction finish:** December 2026
- **Phase:** Construction
  - Underway – Working on underground utilities
- **Current progress:**
  - **On-time:** Yes
  - **On-budget:** Yes



# JOHN LYNCH BRIDGE

- **Total cost:** \$7.2 million
- **Funding:** Fully funded
- **Construction start:** Winter 2025
- **Anticipated construction finish:** Summer 2026
- **Phase:** Construction
  - Underway – Working on joint replacements
- **Current progress:**
  - **On-time:** Yes
  - **On-budget:** Yes



# 501/221 INTERSECTION

- **Total cost:** \$85.8 million
- **Funding:** Need additional \$11.7M from CIP/VDOT Requesting additional \$5.8M from VDOT
- **Anticipated Construction start:** Spring 2028
- **Anticipated construction finish:** Winter 2030/31
- **Phase:** Design
  - Working through procurement with VDOT
  - Negotiating with Consultant
- **Current progress:**
  - **On-time:** No, will reset when contract is signed



# CAPITAL PROJECTS UPDATE

## Water Resources

**February 11, 2025**



# LYHBEYOND: BLACKWATER CSO TUNNEL

- **Total cost:** \$103.9 million
- **Funding:** Fully funded
- **Construction start:** July 2024
- **Anticipated construction finish:** July 2027
- **Phase:** Construction
  - Construction of Downtown CSO Pump Station shaft ongoing at 7<sup>th</sup> Street site
  - Drill-and-blast operations ongoing
- **Current progress:**
  - On-time: Yes
    - Minor delays; recovery schedule in development
  - On-budget: Yes



# COLLEGE LAKE DAM REMOVAL & LAKEBED RESTORATION

- **Total cost:** \$22.5 million
- **Funding:** Fully funded
- **Construction start:** January 2024
- **Anticipated construction finish:** July 2025
- **Phase:** Stream and wetland restoration
- **Current progress:**
  - On-time: Yes
  - On-budget: Yes, within the original budget, however:
    - Change orders paid to date: \$358,755
    - Change orders pending: Changes to stabilization strategy of old bridge will result in savings of approximately \$10,000





# DOWNTOWN RENEWAL: MAIN STREET EAST

- **Total cost:** \$10.7 million

- Water: \$4.3 million\*
- Sewer: \$1.4 million\*
- Stormwater: \$800,000\*
- General: \$4.2 million\*

\* These amounts reflect December 2024 adjusted values

- **Funding:** Fully funded

- **Construction start:** August 2024

- **Anticipated construction finish:** December 2026

- **Phase:** Construction

- **Current progress:**

- On-time: Yes
- On-budget: Yes



# RICHLAND HILLS SEWER EXTENSION, PHASE 1

- **Total cost:** \$8 million (ARPA eligible: \$6.6 million)
- **Funding:** Fully funded
- **Construction start:** November 2024
- **Anticipated construction finish:** June 2026
- **Phase:** Construction
- **Current progress:**
  - On-time: Yes
  - On-budget: Yes





# COLLEGE HILL UTILITY IMPROVEMENTS

## 6<sup>th</sup> & MADISON PROJECT

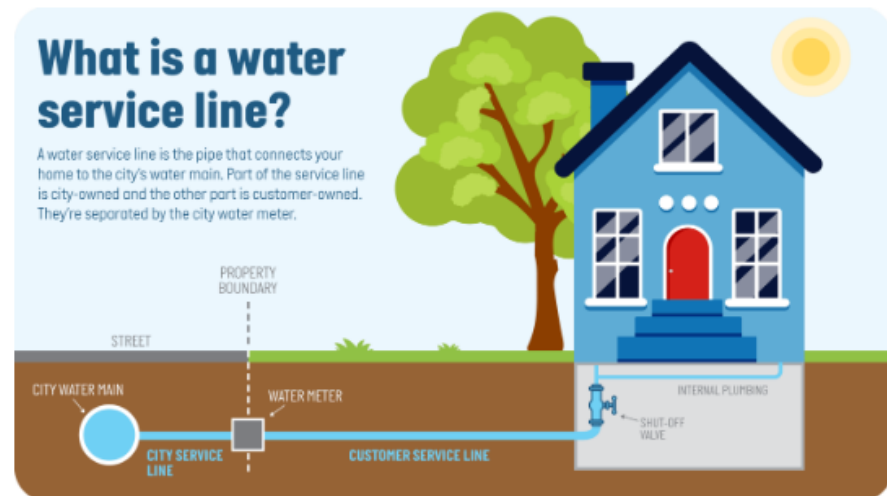
- **Total cost:** \$5.54 million
- **Funding:** Fully funded
- **Construction start:** December 2024
- **Anticipated construction finish:** March 2026
- **Phase:** Construction
  - Currently working on Madison Street
  - Project includes: 4,500 linear feet water line; 1,400 lf sewer line; 300 lf storm line
- **Current progress:**
  - On-time: Yes
  - On-budget: Yes



## Service Line Material Self-Reporting Survey

Lynchburg Water Resources (LWR) is asking residents to submit information about their water service line material through this online survey. LWR is working to identify water service line materials to develop a Water Service Line Inventory as required by the U.S. Environmental Protection Agency's Lead & Copper Rule Revisions.

If you have any questions or difficulty filling out this survey, please call our Water Service Line phone number at 434-485-8300.



# LEAD SERVICE LINE INVENTORY PROGRAM

- **Cost for current phase:** \$1.48 million (initial inventory only)
- **Future costs:** TBD – anticipate \$30+ million over 10 years based on regulatory requirements and current known system information
- **Funding:** Current inventory work fully funded; replacement program not funded but applying for State funding
- **LCRR Inventory:** Submitted to VDH in October 2024; VDH has approved; first round of notifications complete
- **Anticipated finish:** EPA's Lead & Copper Rule Improvements (LCRI) has anticipated deadline of 2037
- **Phase:** Self-reporting ongoing; reopening consulting contract to establish LCRI program
- **Current phase progress:**
  - On-time: Yes
  - On-budget: Yes



## AGENDA ITEM SUMMARY

### MEETING DATE

February 18, 2025

### PRESENTED BY

Lee Newland

### AGENDA ITEM # III.3

Additional VDOT lane miles for FY26

### RECOMMENDATION

Approve the attached resolution requesting Virginia Department of Transportation (VDOT) to increase the official City Street lane mileage for reimbursement of highway maintenance funds for FY 2026.

### SUMMARY

When required, usually each year, the City submits a list of new or improved streets to VDOT for acceptance into the street maintenance system for payments to the City from the Commonwealth. For FY 2026, staff has identified 1.36 lane miles of street segments that need to be added. These street segments are shown on the attached maps and VDOT U-1 Form.

This action is required by VDOT to add these segments to the system.

### PRIOR ACTION(S)

None

### FISCAL IMPACT

1.36 additional lane miles will increase highway maintenance funds in the amount of \$23,232 annually.

### CONTACT(S)

Lee Newland  
Gaynelle Hart, Director of Public Works

### ATTACHMENT(S)

1. RESOLUTION
2. U-1 FORM
3. Rosedale Map
4. Independence Map
5. Belle Terre Map
6. Grove Hill Map

REVIEWED BY

*Gaynelle Hart*

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Gaynelle Hart, Director of Public Works

Date: January 29, 2025

*Gregory Patrick*

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Gregory Patrick, Deputy City Manager

Date: February 06, 2025

*Alicia L. Finney*

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Alicia Finney, Clerk of Council

Date: February 06, 2025

RESOLUTION:

WHEREAS, the Virginia Department of Transportation (VDOT) requires action to increase the lane mileage for street maintenance entitlement funds from the Commonwealth; and,

WHEREAS, 1.36 lane miles of local and arterial streets have been identified to be added to the system; and,

NOW, THEREFORE, BE IT RESOLVED THAT: The Lynchburg City Council requests the Commonwealth Transportation Board to approve the addition of lane mileage as enumerated on Form U-1.

Adopted: \_\_\_\_\_


Certified: \_\_\_\_\_  
Clerk of Council

LOCAL ASSISTANCE DIVISION  
VDOT  
REQUEST FOR STREET ADDITION, DELETIONS AND CONVERSIONS FOR STREET  
PAYMENTS SECTION 33.2-319  
CODE OF VIRGINIA

MUNICIPALITY Lynchburg DISTRICT Lynchburg

ACTION REQUIRED (SELECT BELOW)	STREET NAME ROUTE NUMBER	FROM	TERMINI	TO	R/W (Width) (FEET)	PAVEMENT WIDTH (FEET)	CENTER LANE (MILES)	NUMBER OF LANES	MOVING LANE MILES	Eligibility Code Reference Link	FUNC. CLASS. (TMPD USE except for HR and NOVA)
ADD (New Road)	Rosedale Boulevard	Graves Mill Road to 0.05 Mi N of Graves Mill			90	64	0.05	4	0.20	1	
ADD (New Road)	Rosedale Boulevard	0.05 Mi N of Graves Mill to 0.12 Mi of Graves Mill			66	25	0.07	2	0.14	5	
ADD (New Road)	Independence Lane	Wood Road to End			50	26	0.11	2	0.22	5	
ADD (New Road)	Belle Terre Drive	Previous end of Belle Terre Drive to Thicket Drive			60	28	0.14	2	0.28	5	
ADD (New Road)	Thicket Drive	Previous end of Thicket Drive to Belle Terre Drive			50	28	0.02	2	0.04	5	
ADD (New Road)	Grove Hill Terrace	Belle Terre Drive to End			50	25	0.24	2	0.48	5	
SELECT ONE									0.00	Select one	
SELECT ONE									0.00	Select one	
SELECT ONE									0.00	Select one	
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\* Council Resolution and Map Attached

SIGNED  MUNICIPAL OFFICIAL DATE 5/23/25

SIGNED \_\_\_\_\_ DATE \_\_\_\_\_  
AUTHORIZED VDOT OFFICIAL

CLASSIFIED BY \_\_\_\_\_ DATE \_\_\_\_\_  
T&MPD ENGINEER

Submit to: District Point of Contact in triplicate

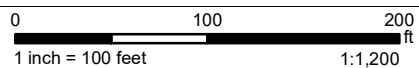


**Rosedale Boulevard**

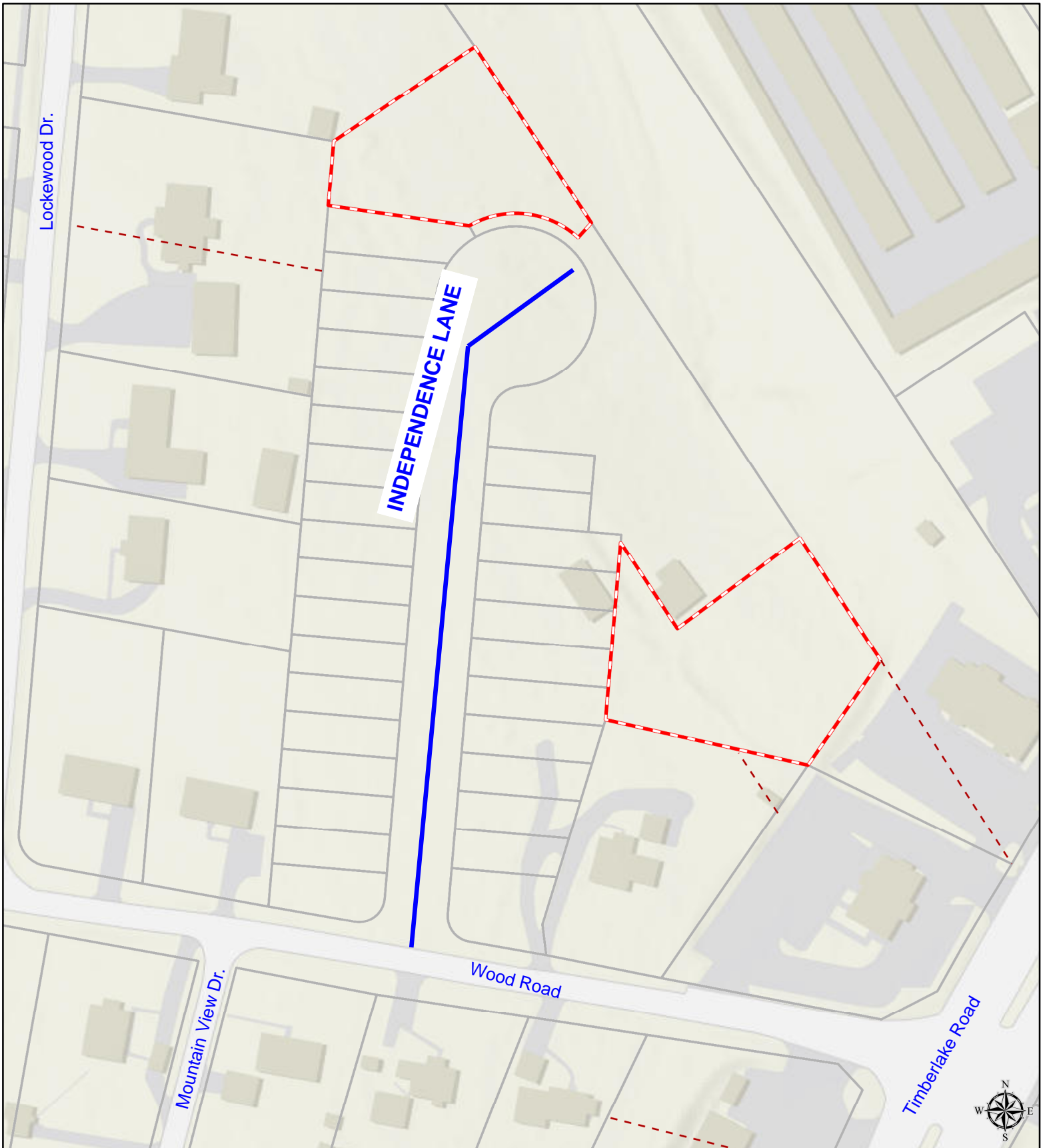
0.34 Lane Miles



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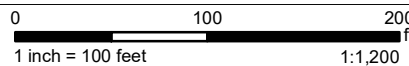


Independence Ln

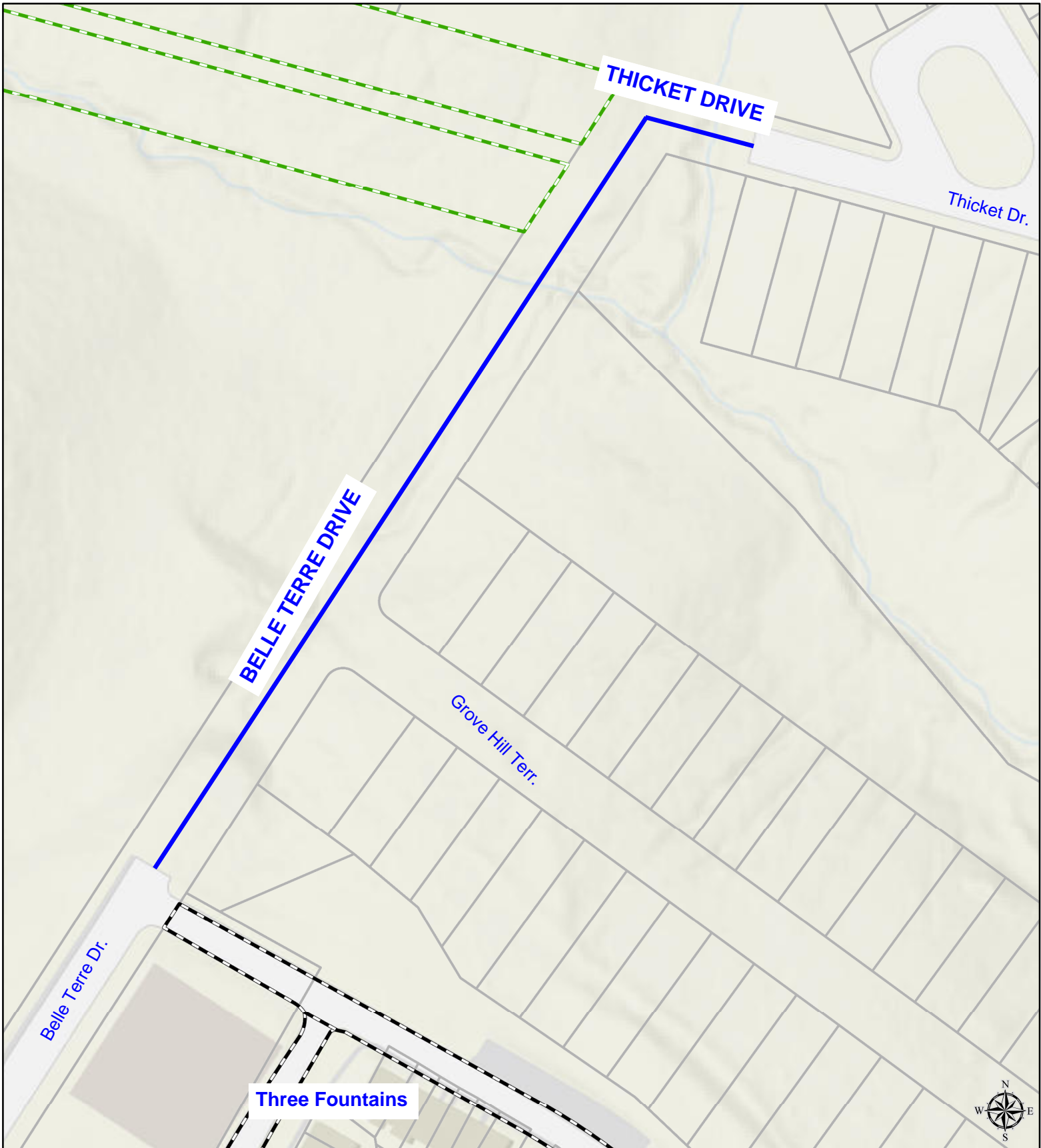
0.22 Lane Miles



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**BELLE TERRE DRIVE**

**THICKET DRIVE**

Thicket Dr.

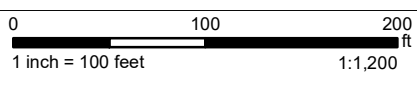
Grove Hill Terr.

Belle Terre Dr.

**Three Fountains**

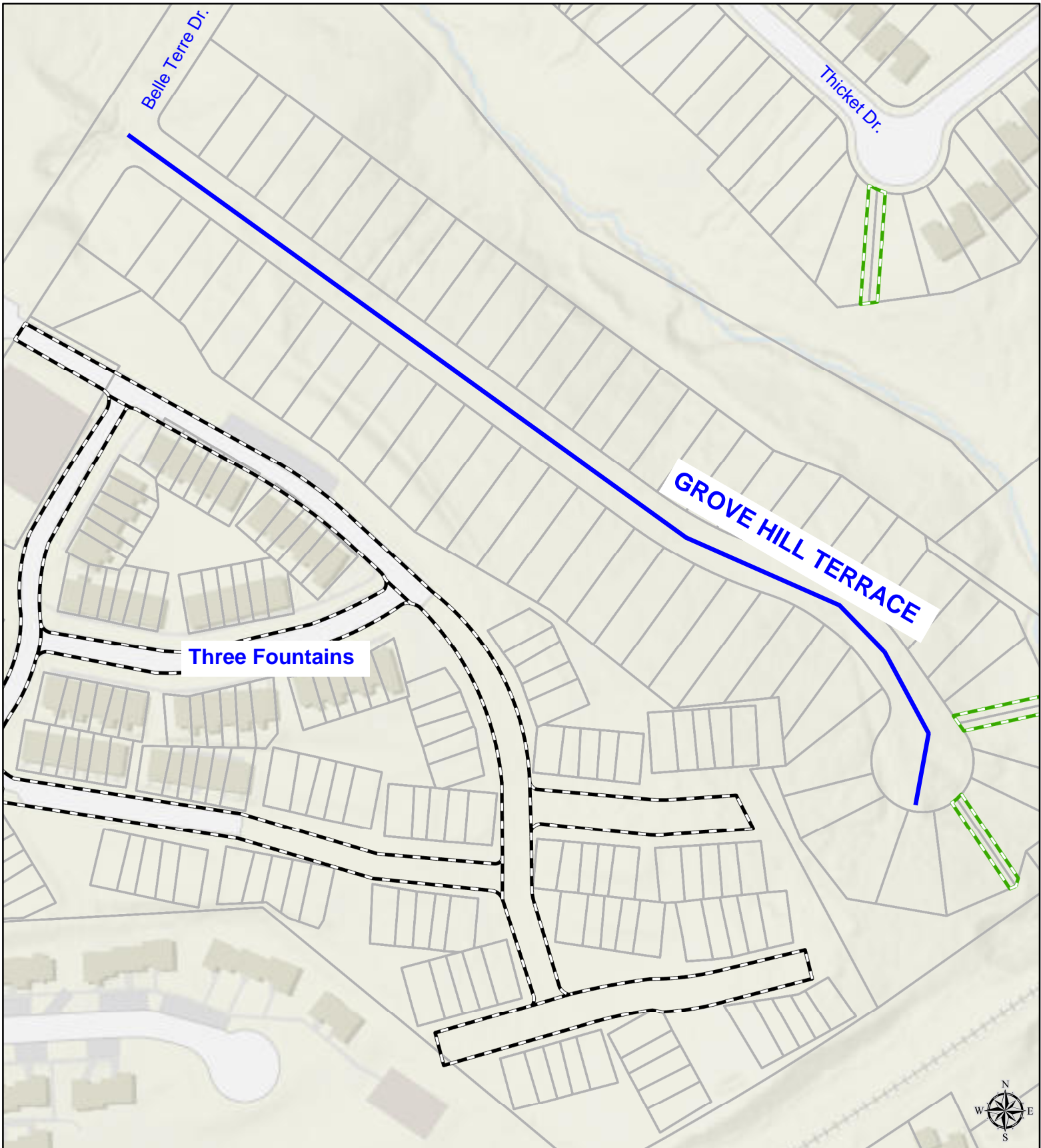
**Belle Terre and Thicket Drives**

**0.32 Lane Miles**



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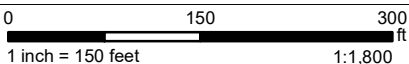


**Grove Hill Terrace**

**0.48 Lane Miles**



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