



CITY COUNCIL

Monday, June 30, 2025 | 9:30 AM
Council Chamber- City Hall
900 Church Street
Lynchburg, VA 24504

AGENDA

I. General Business

- I.1. FY 2026 Real Property Tax Rate
- I.2. Second Reading on the adoption of the FY 2026 Budget
 - C)** Consideration of adopting Ordinance #O-25-048 appropriating the FY 2026 Discretionary External Service Providers Budget.
 - E)** Consideration of adopting Ordinance #O-25-050 appropriating the FY 2026 Schools Operating Budget by major classification.
 - B)** Consideration of adopting Ordinance #O-25-047 appropriating the FY 2026 General Fund Operating Budget (excluding Discretionary External Service Providers and Schools Operating Budget).
 - D)** Consideration of adopting Ordinance #O-25-049 appropriating the FY 2026 Operating Fund Budgets for all other funds.
 - F)** Consideration of adopting Ordinance #O-25-051 adopting the FY 2026 - 2030 Capital Improvement Program and appropriating the FY 2026 Capital Budget.
 - G)** Consideration of adopting Ordinance #O-25-052 appropriating \$50,000 of the FY 2026 Reserve for Contingencies for use by the City Manager.
 - H) First Reading:** Consideration of adopting Ordinance #O-25-056 setting the Personal Property Tax Relief Rate at 30.64% for January 1, 2025 through December 31, 2025. This Resolution shall apply retroactively as of January 1, 2025.