



THE CITY OF  
**LYNCHBURG**

**FINANCE COMMITTEE**  
**City Council Committee**

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Tuesday, September 23, 2025 | 3:00 PM  
2nd Floor Training Room- City Hall  
900 Church Street  
Lynchburg, VA 24504

**AGENDA**

- I. Welcome** *Councilmember Marty Misjuns, Chair*
- II. General Business**
  - II.1. Submittal of the Fiscal Year 2025 (Program Year 2024) Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Program
  - II.2. FY 2025 Fourth Quarter and FY 2026 First Quarter Adjustments
  - II.3. Opioid Abatement Authority Direct Distribution Appropriation and VDSS State Funds Appropriation
  - II.4. FY 2026 VA Department of Criminal Justice Services (DCJS) Operation Ceasefire Grant
  - II.5. FY 2026 Office of First Responder Wellness Grant Program
  - II.6. FY 2026 Virginia Department of Emergency Management (VDEM) Next Generation E9-1-1 PSAP Grant
  - II.7. Performance-based monetary bonuses to Benefit Programs Specialists
  - II.8. Funding request of \$25,000 for the Central Virginia Alliance for Community Living (CVACL)
- III. Other Information**
  - III.9. FY 2026 General Fund Reserve for Contingencies Update
  - III.10. Monthly Revenue Collections Update
- IV. Roll Call**
- V. Next Regular Meeting**
  - V.11. The next Finance Committee meeting is Tuesday, October 28, 2025 at 3 p.m.