

// An additional scheduled meeting of the Council of the City of Lynchburg was held on the 30th day of October, 2012 at 5:30 P.M., at the Paul Munro Elementary School, Michael Gillette, President, presiding. The purpose of the meeting was to conduct a joint meeting with the School Board regarding several items.

The following Members were present:

Present: Cary, Foster, Helgeson, Johnson, Perrow, Gillette 5

Absent: Helgeson, Nelson 2

// Mayor Michael Gillette and School Board Chair Charlie White welcomed everyone to the joint meeting.

// School Superintendent, Dr. Scott Brabrand, gave an overview of the Lynchburg City Schools Comprehensive Plan. Dr. Brabrand stated that the new Comprehensive Plan that was developed focused on Achievement, Behavior and Culture. The data showed positive trends in the following areas:

- AP enrollment continues to rise
- An increase in A's and B's, as well as a decrease in D's and F's;
- A decrease in students with 7 or more unexcused absences
- A decrease in students with at least one short term suspension; and
- An increase in the number of volunteer applications

// Lynchburg City Schools Chief Financial Officer, Anthony Beckles, reviewed the City Schools Draft FY 2013-2014 Budget calendar.

// Assistant Superintendent of Operations and Administration, Ben Copeland, provided Lynchburg City Schools 5 – 10 Year Capital Improvement Plan. Mr. Copeland discussed the following:

- Escalating Cost of Deferred Maintenance and Renovation
- Impact on Students Success related to Deferred Maintenance
- Estimated Useful Life of School Buildings
- Facility Condition Assessment
- Transportation Concerns

Mr. Copeland also gave a preliminary report on the estimated cost of renovating Sandusky Elementary School and renovating/constructing Heritage High School.

// Schools Superintendent, Dr. Scott Brabrand, gave an update on the City and Schools collaboration regarding Information Technology.

// Dr. Brabrand will also provide City Council with larger formatted powerpoint slides from Ben Copeland's presentation.

// The meeting was adjourned at 8:10 P.M.