

April 3, 2026

// A special called meeting of the Council of the City of Lynchburg was held on the 3rd day of April, 2026, at 9:00 A.M. for the purpose of conducting a budget retreat at the Lynchburg Police Department Community Room, 3405 Odd Fellows Road, Larry Taylor, President, presiding. The following Members were present:

Present: Larry Taylor, Curt Diemer, Sterling A. Wilder, Chris Faraldi, Stephanie Reed, Martin Misjuns 6

Absent: Jacqueline Timmer 1

// In the matter of the Budget, Agenda Item #1, Council reviewed the FY 2027 budget book. Ms. Donna Witt, Chief Financial Officer, reviewed the budget book by each department.

// The meeting was recessed at 10:45 A.M.

// The meeting reconvened at 11:01 A.M.

// In the matter of Water Resources, Agenda Item #2, Council received an overview of the Water Resources budget. Mr. Tim Mitchell, Director of Water Resources, gave Council the presentation.

// The meeting was recessed at 11:43 A.M.

// The meeting reconvened at 12:35 P.M.

// In the matter of Budget, Agenda Items #3 and #4, Council received a preview of the Capital Improvement Program and Budget Dashboards. Mr. Shaun Conway, Senior Data Analyst, provided Council with the presentation.

// The meeting adjourned at 1:01 P.M.

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Clerk of Council