

LYNCHBURG CITY COUNCIL
Agenda Item Summary

MEETING DATE: April 23, 2013			AGENDA ITEM NO: 2
CONSENT:	REGULAR:	WORK SESSION: X	CLOSED SESSION: (Confidential)
ACTION:	INFORMATION: X		
ITEM TITLE: CSO Long Term Control Plan Update			

RECOMMENDATION: Proceed with the alternate CSO LTCP and take future necessary steps for its approval including taking to the State Water Control Board.

SUMMARY: After four years of work, the update to the Long Term Control Plan (LTCP) for the City's CSO program is nearing completion. Information is presented to City Council on the proposed changes to the plan, which are significant. The proposed changes would result in the end of the decades long focus on neighborhood separation projects and shift the focus to the waste water treatment plant with only a few neighborhood projects to be completed in the future. Following the Work Session, the public is invited to review, question, and comment on the plan in the City Hall lobby.

This briefing of Council and the follow-up in the lobby is a regulatory requirement.

PRIOR ACTION(S): LTCP Update presented to City Council November 13, 2012

FISCAL IMPACT: Changes to the LTCP have to potential to save the CSO program \$200 million.

CONTACT(S): James Talian, Water Quality Manager, 455-3953
Tim Mitchell, Director of Utilities, 455-4252

ATTACHMENT(S): power point presentation, CSO Long Term Control Plan Update

APPROVED BY: lkp

060K

CSO Long Term Control Plan Update

Presented to City Council

April 23, 2013

Outline

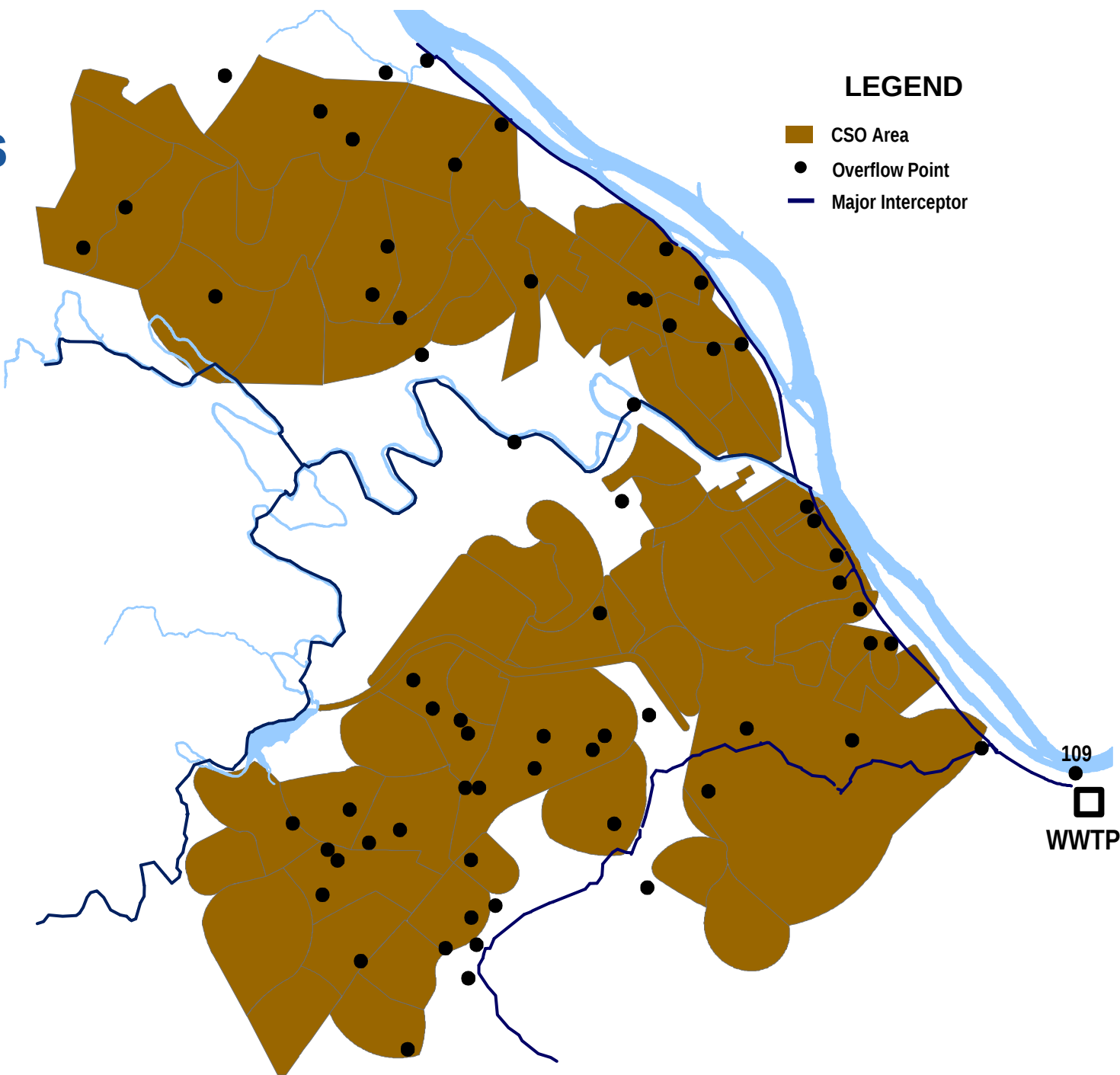
- **Lynchburg CSO LTCP History**
 - **CSO Controls to Date**
 - **Proposed CSO LTCP Update**
- 

Lynchburg CSO LTCP History

Year	CSO Control Study and Policy Detail
1979	Infiltration/Inflow Evaluation Survey Report identified 132 overflow points
1979-1989	24 overflow points closed
1989	CSO Study Update recommended the original LTCP including separation, interceptor replacement, and rainleader disconnection
1993	Special Order issued
2000	CSO Study Update recommended complete separation
2009	LTCP Update initiated
2013	LTCP Update complete

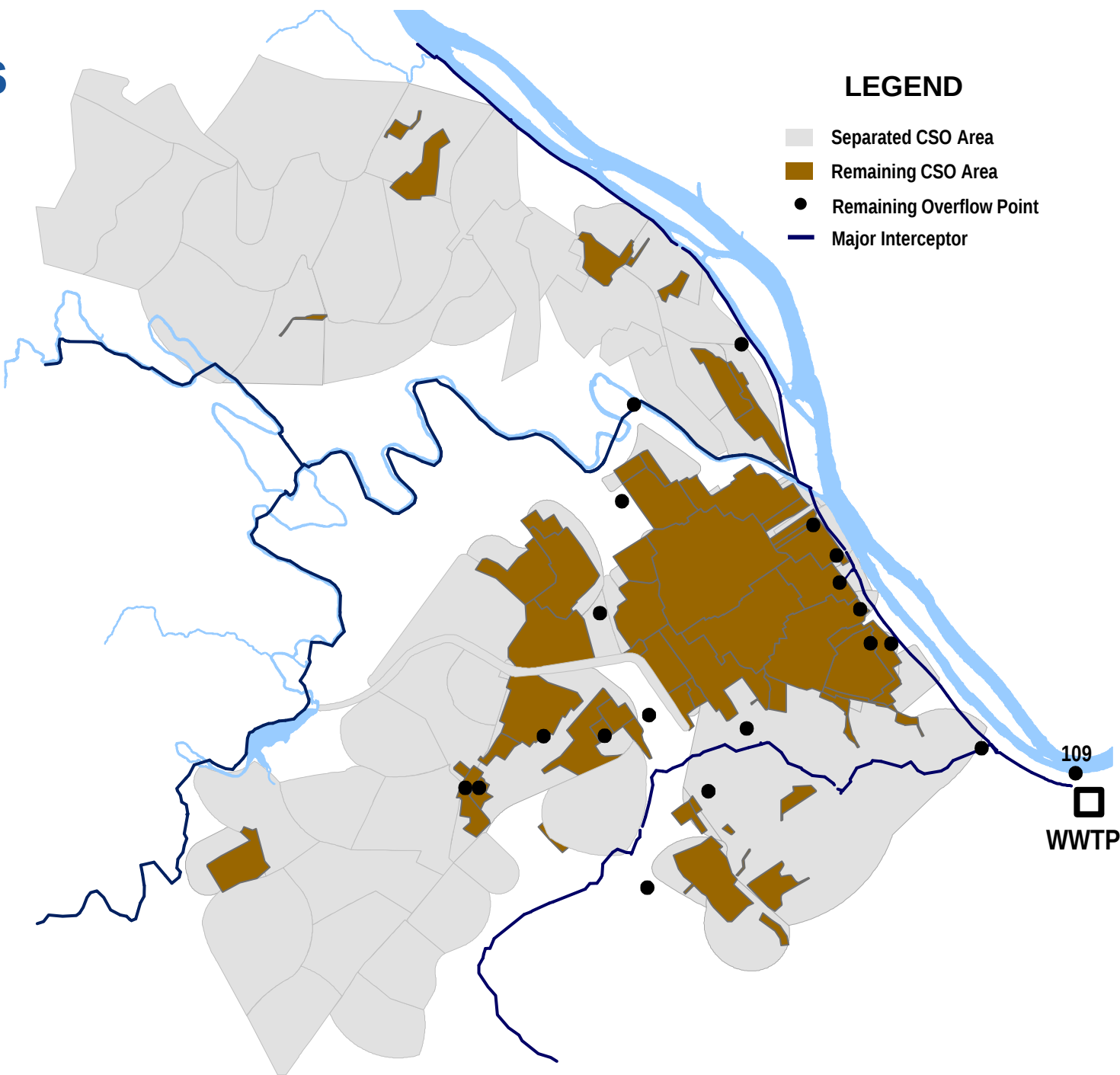
Prior to CSO Controls

- ✓ 132 Overflow Points
- ✓ 6,000 Acres CSO
- ✓ 272 Acres of Connected Rooftop Area



CSO Controls to Date

- ✓ Spent/Allocated \$239 million
- ✓ Closed 112 of Original 132 Overflow Points
- ✓ Separated 67% of Original CSO Area
- ✓ Replaced 26 Miles of Interceptors
- ✓ Disconnected 70% of Rooftops
- ✓ Eliminated 80% of Annual Average Overflow Volume



Bacteria Problem

PREVIOUSLY ASSUMED

- CSO

■ TMDL UNDERSTANDING

- CSO
 - Pet Waste
 - Agricultural Waste
 - Wildlife
 - Leaking Septic Tanks
 - Straight Pipes
- 

Cost Comparison

Proposed Plan vs. Full Separation

Control Elements	Proposed Plan	Full Separation
CSO Program Control Elements	59,840,000	261,800,000
JRI Division 3B	9,300,000	9,300,000
CSO 125 Separation	350,000	-- (1)
CSO 61 Controls	1,000,000	-- (1)
CSO 70 Controls	3,000,000	-- (1)
Individual CSO Point Upgrades	2,000,000	-- (1)
WWTP Upgrades for Wet Weather Treatment	32,220,000	--
Wet Weather Flow Storage	11,970,000	71,500,000 (2)
Full Separation	--	181,000,000
Watershed Load Reductions to Comply with Bacteria TMDL	25,000,000	50,000,000 (3)
Asset Renewal in Remaining CSO Area	30,200,000	-- (1)
Total Cost	115,040,000	311,800,000

Notes:

- (1) Included in Full Separation
- (2) Storage facilities are required to control sanitary sewer overflows (based on controls for a 2-year design storm)
- (3) Includes stormwater reductions required for the remaining combined areas to be separated.

Program Differences

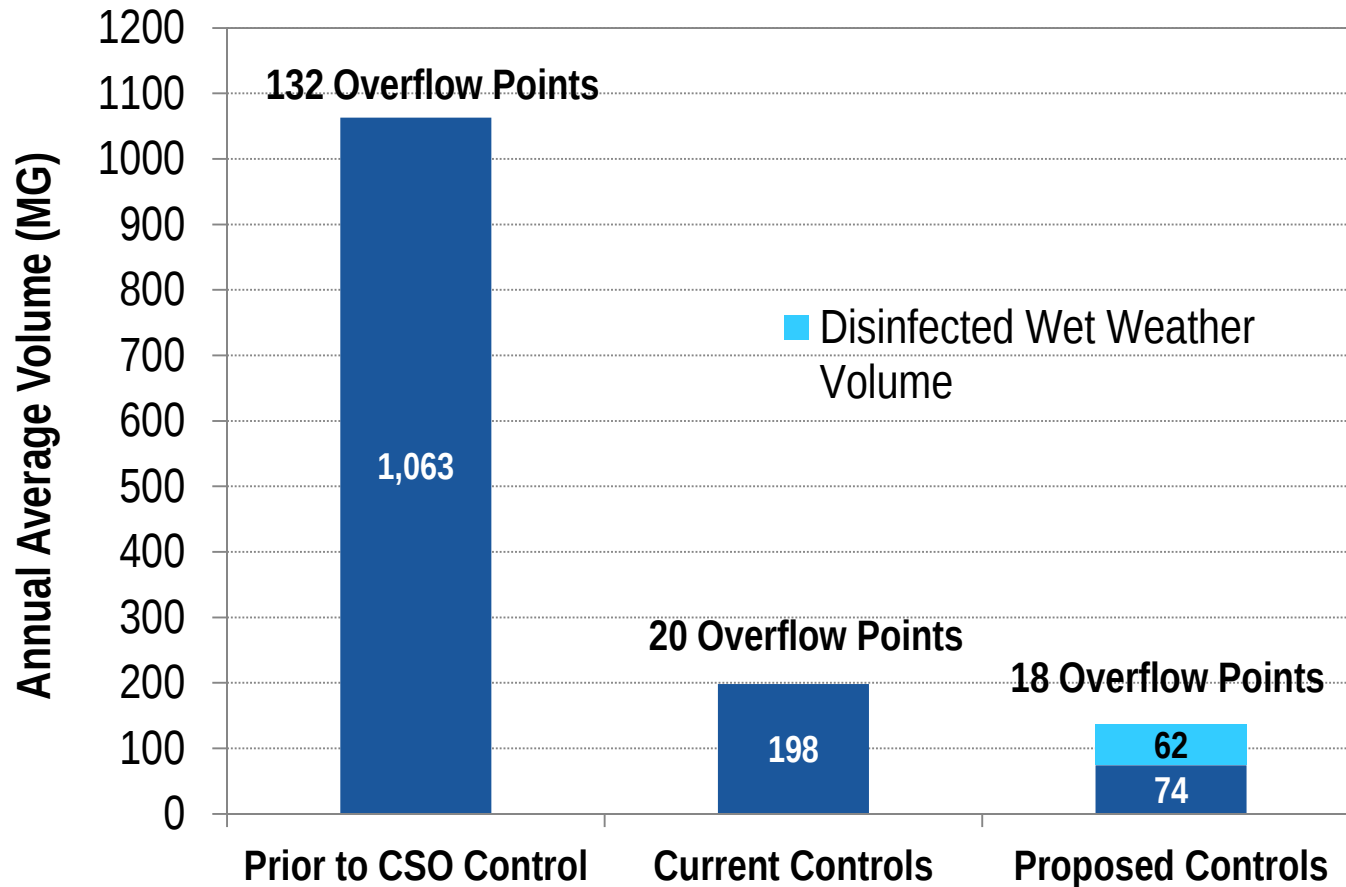
OLD

- CSO-Additional \$262 million
- Total-Additional \$312 million
- 40 years
- Zero overflow points
- Fails water quality standards

NEW

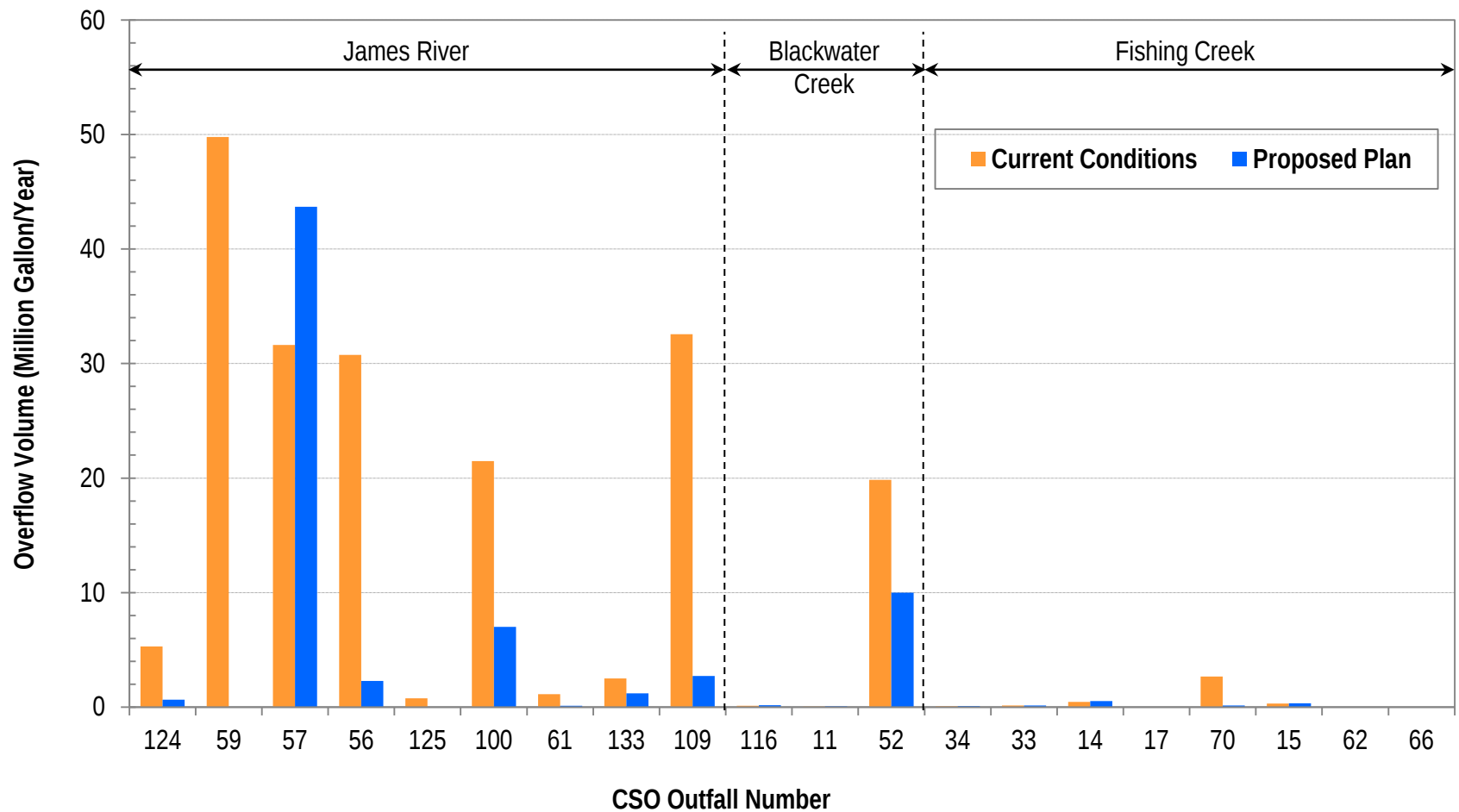
- CSO-Additional \$60 million
 - Total-Additional \$115 million
 - 10 years
 - 18 overflow points
 - Meets water quality standards
- 

Overflow Volume Comparison



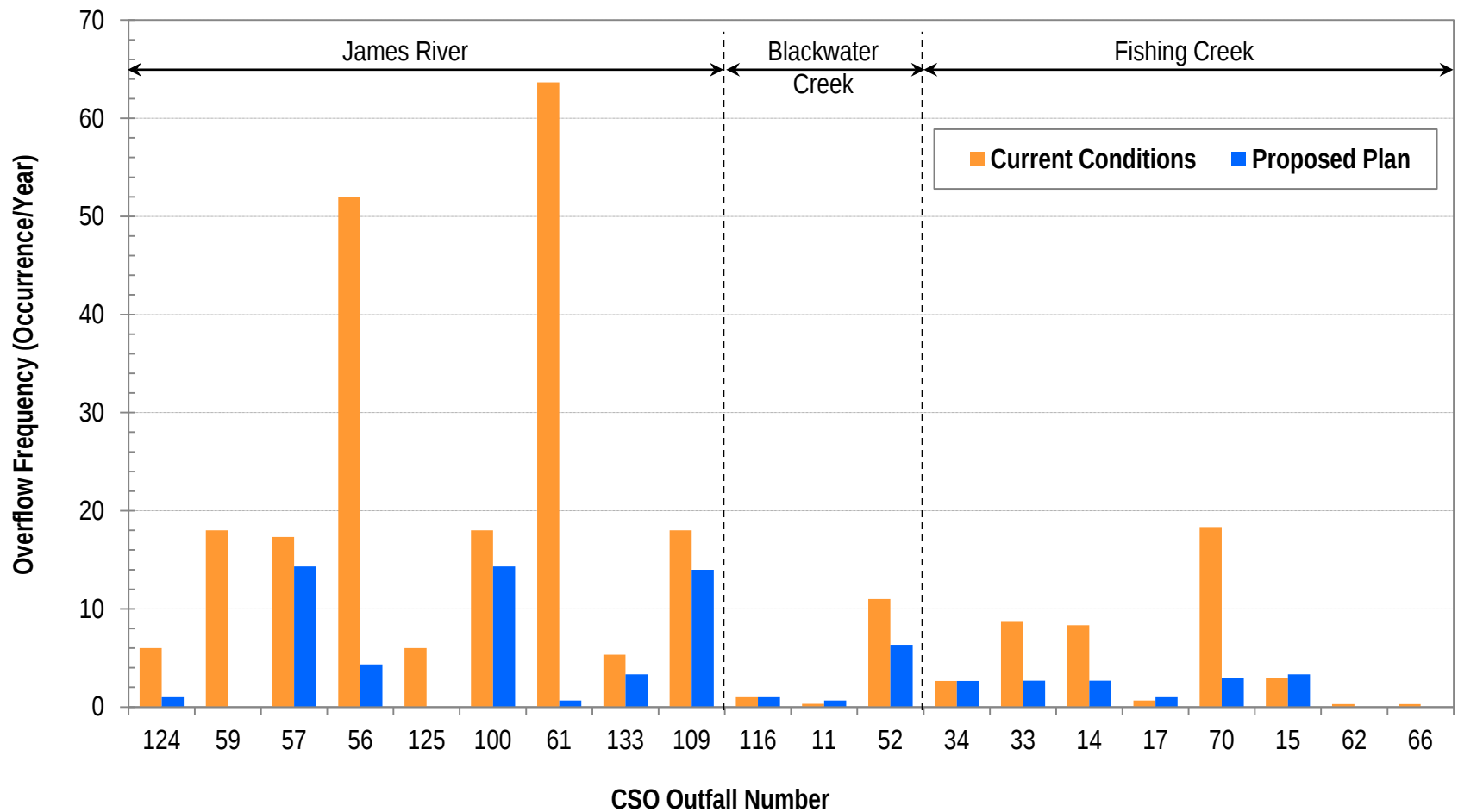
Overflow Volume

Current Condition and Proposed Plan

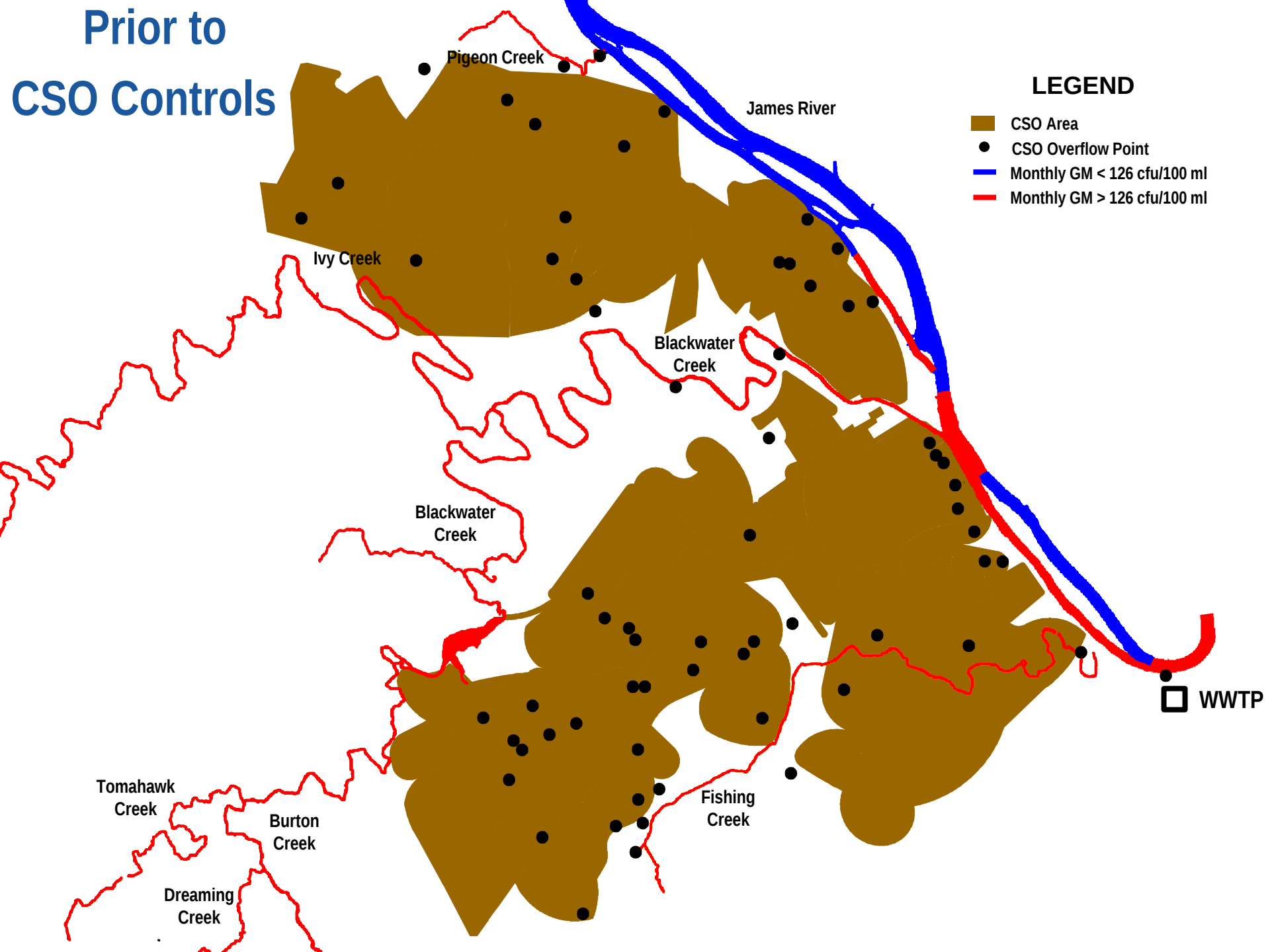


Overflow Frequency

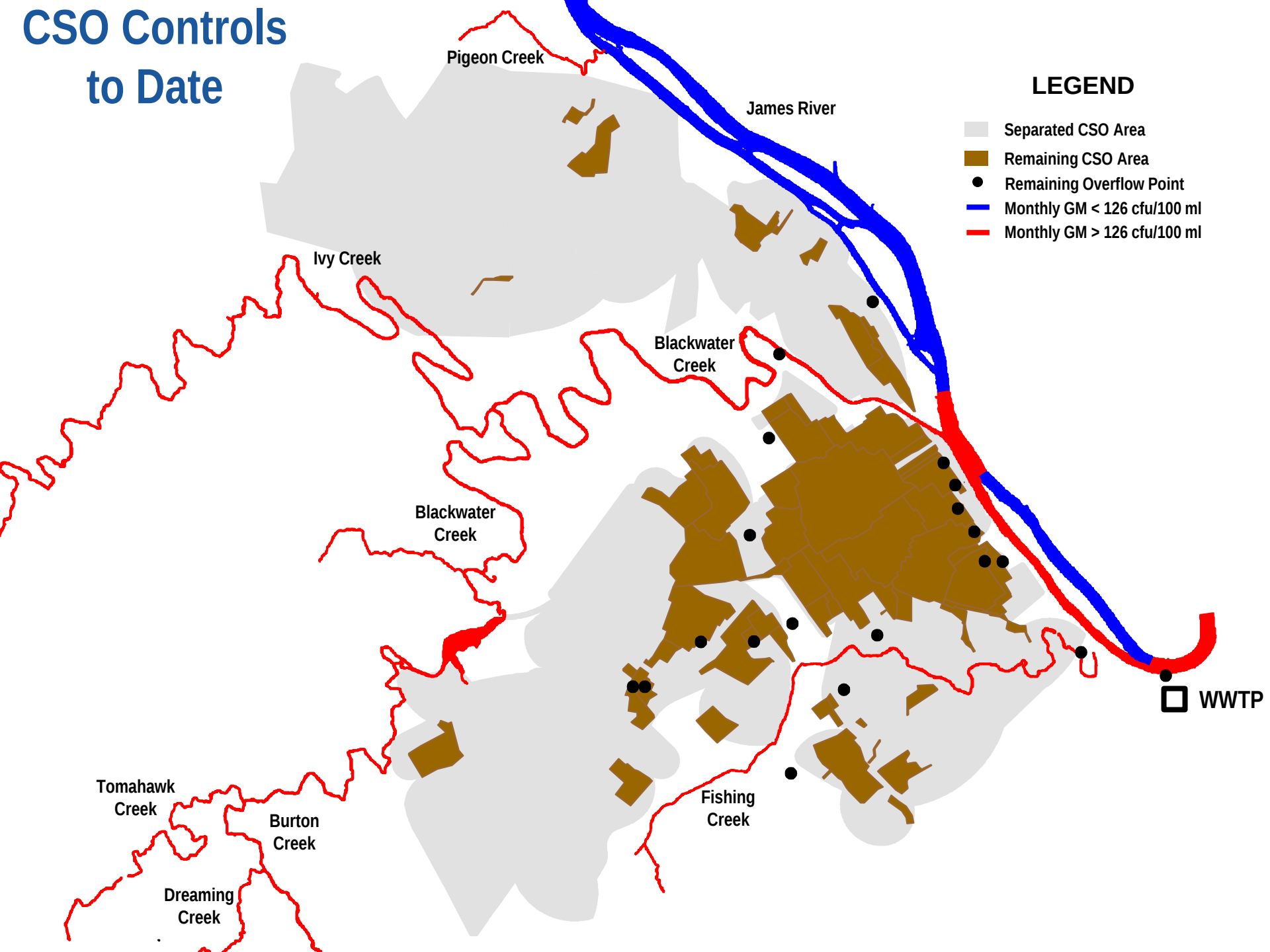
Current Condition and Proposed Plan



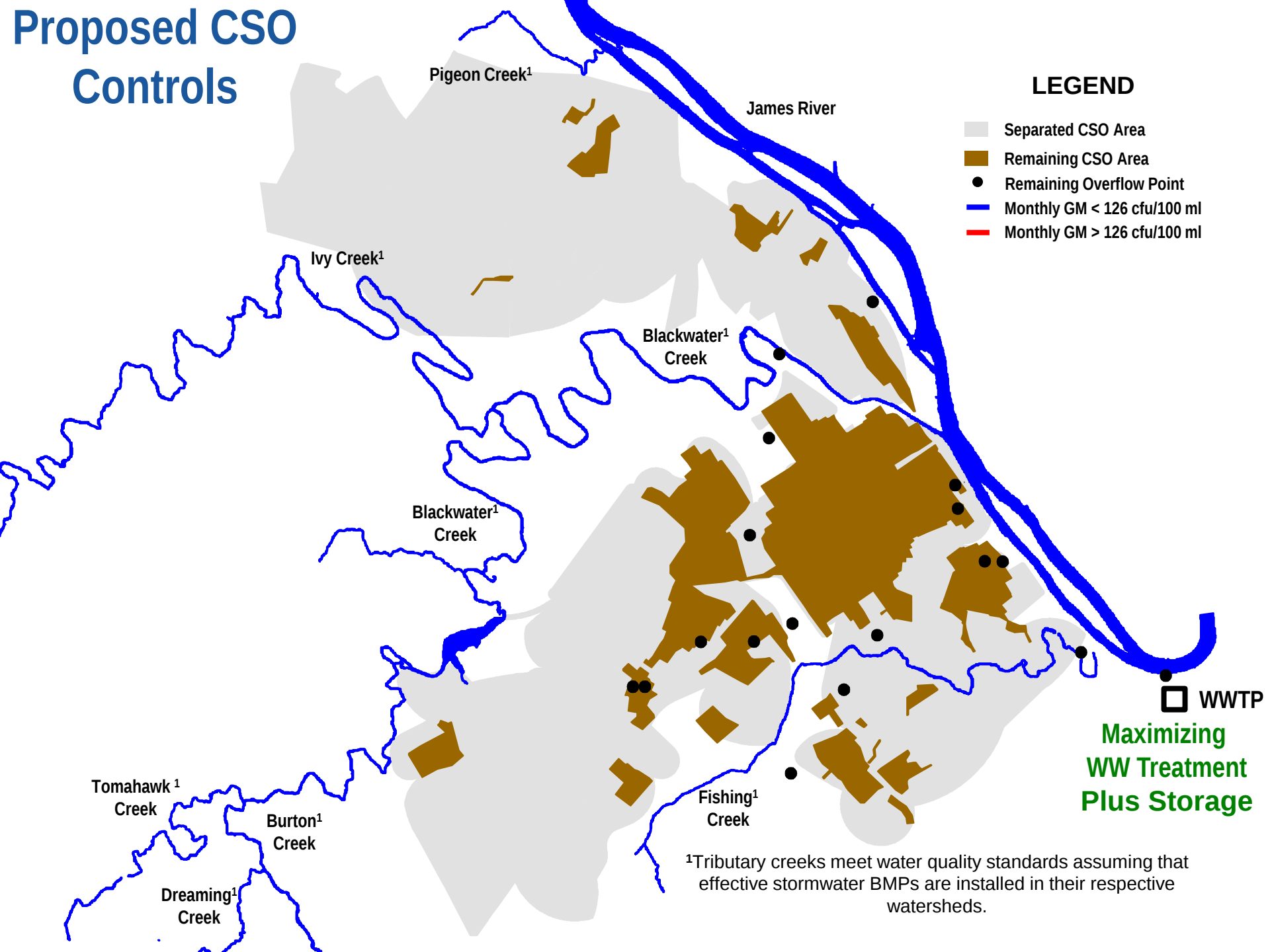
Prior to CSO Controls



CSO Controls to Date



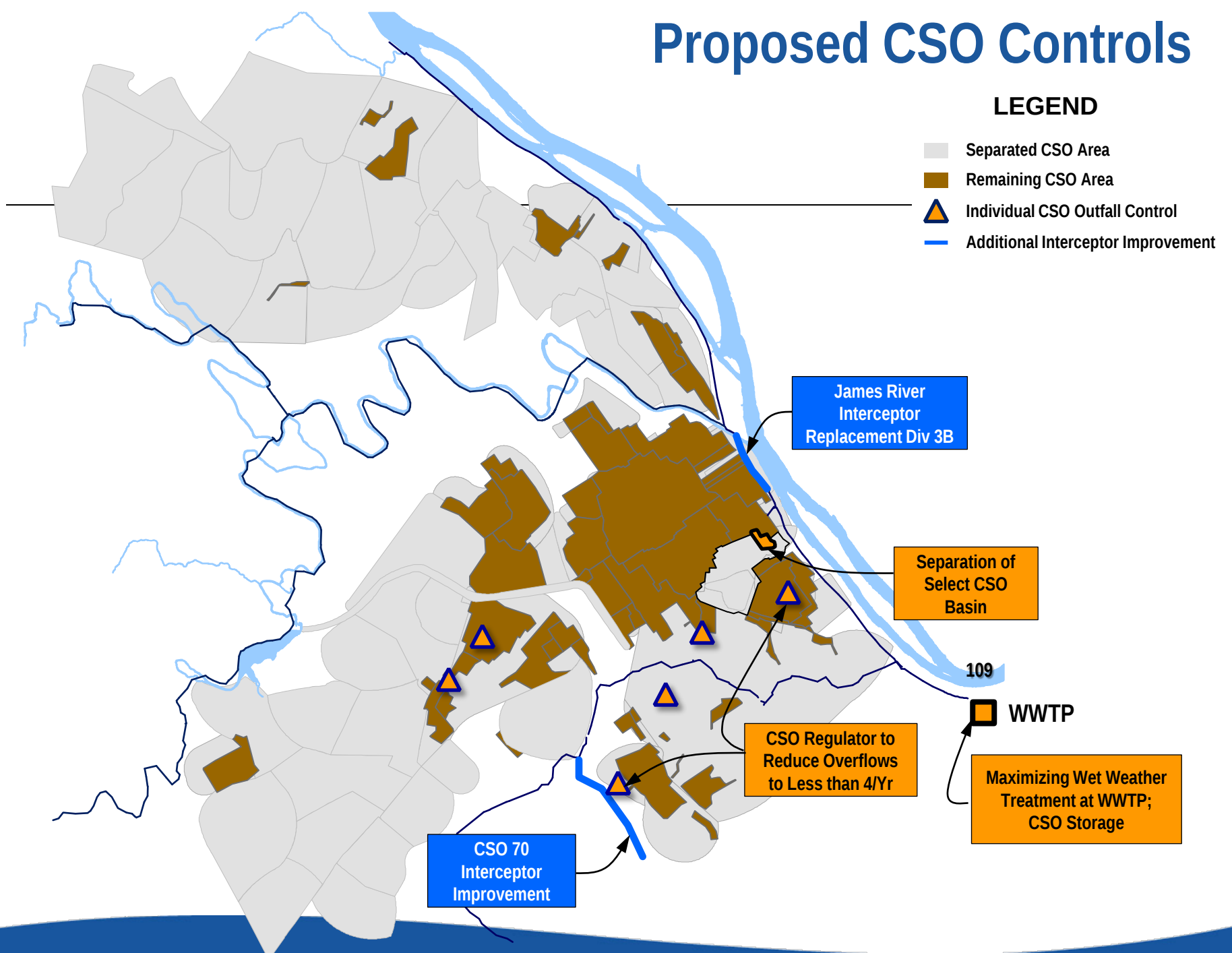
Proposed CSO Controls



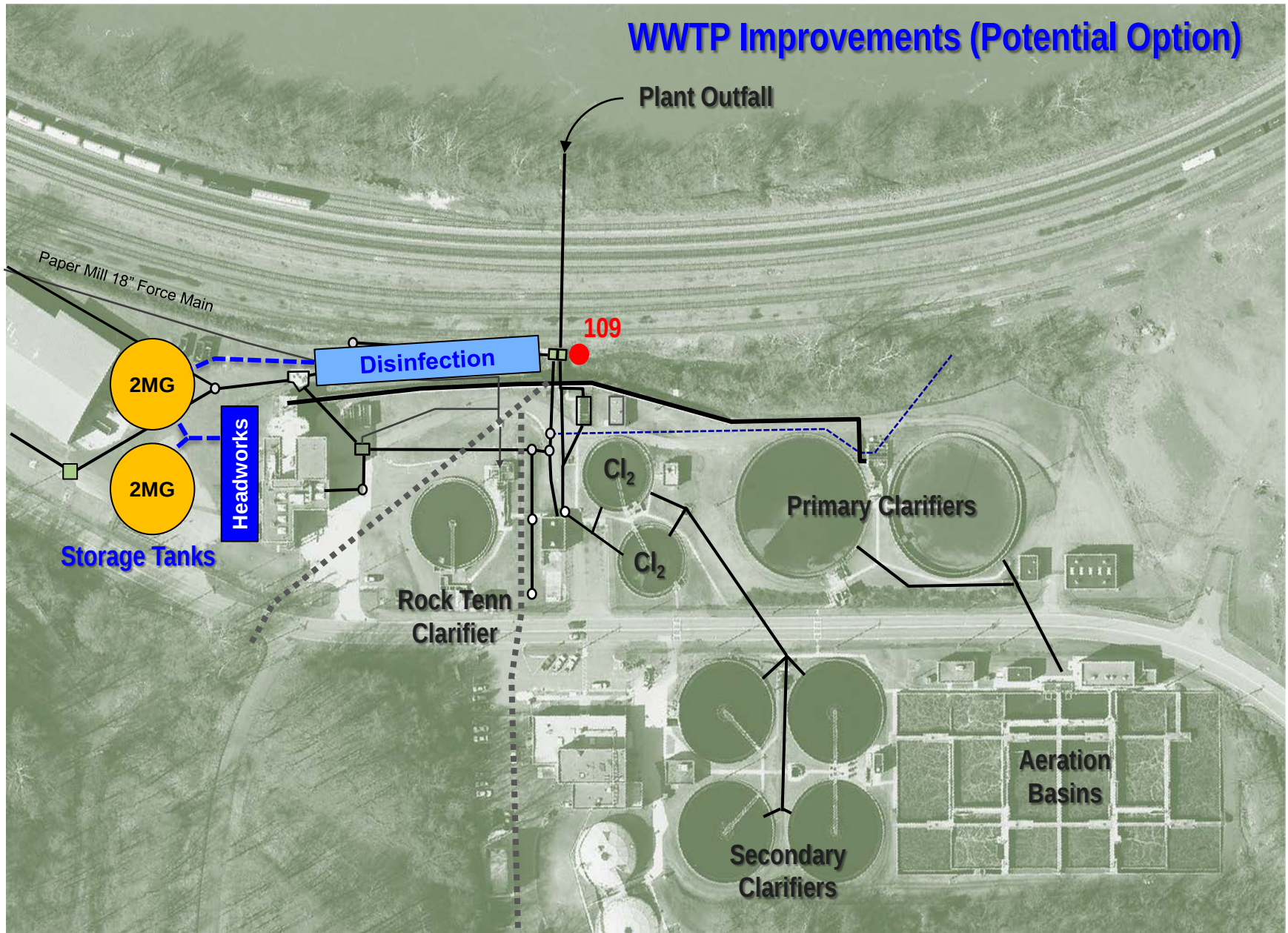
Proposed CSO Controls

LEGEND

- Separated CSO Area
- Remaining CSO Area
- Individual CSO Outfall Control
- Additional Interceptor Improvement



WWTP Improvements (Potential Option)



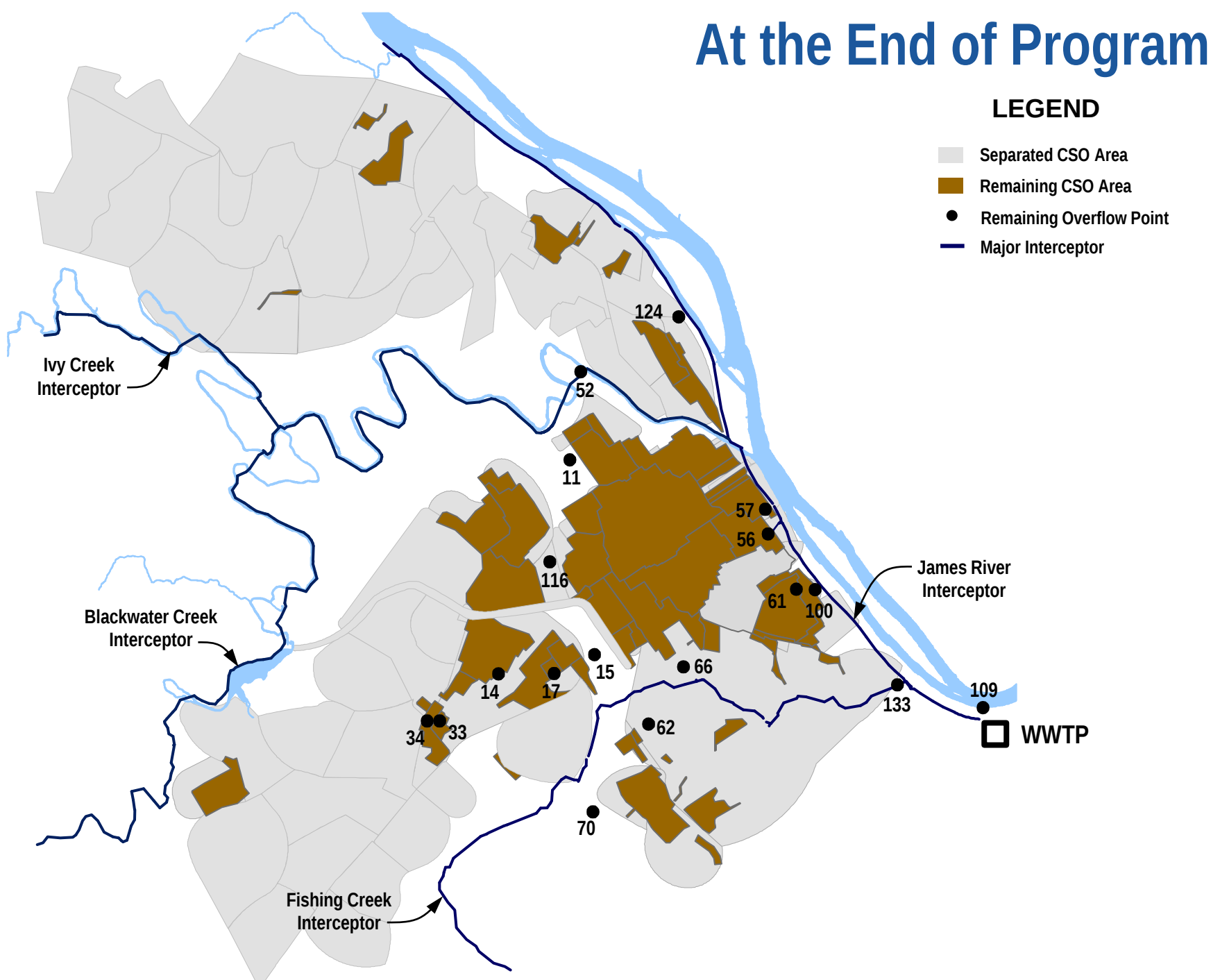
Proposed LTCP Projects

Control Element	Description	Capital Cost
JRI Division 3B	1,800 ft of 72" pipe through Riverfront Park	\$9,300,000
CSO 125 Separation	1,000 ft of (size) pipe to complete separation in Diamond Hill area	\$350,000
CSO 61 Control	Replace or rehabilitate interceptor and add solids and floatable controls near Florida Ave. and Main St.	\$1,000,000
CSO 70 Control	Replace or rehabilitate interceptor and add solids and floatable controls south of Campbell Ave	\$3,000,000
Individual CSO Point Upgrades	Overflow and interceptor upgrades at CSOs 62, 66, 33, and 14	\$2,000,000
Wastewater Treatment Plant	Increase pumping, screening, and grit removal rates to 76 MGD	\$22,280,000
Wastewater Treatment Plant	4 million gallons of storage	\$11,970,000
Wastewater Treatment Plant	Wet weather flow disinfection	\$9,940,000
Total Cost		\$59,840,000

At the End of Program

LEGEND

- Separated CSO Area
- Remaining CSO Area
- Remaining Overflow Point
- Major Interceptor



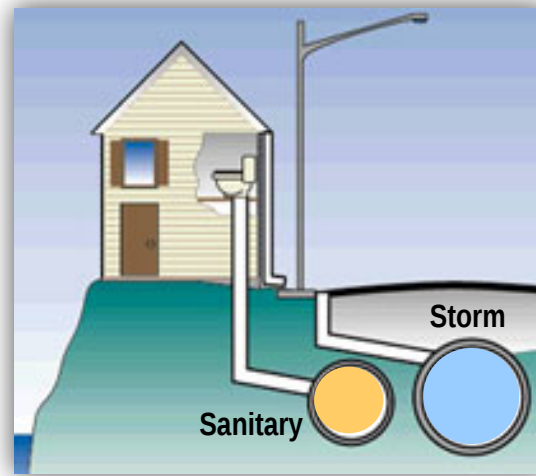
Other Water Quality Programs to Meet the WQS

- **Stormwater Load Reductions:**
 - Approximately \$25M as Required by Bacteria Total Daily Maximum Load (TMDL)
- **Sewer Asset Renewal:**
 - Approximately \$30M for the Combined Sewers

Questions?

Additional Slides

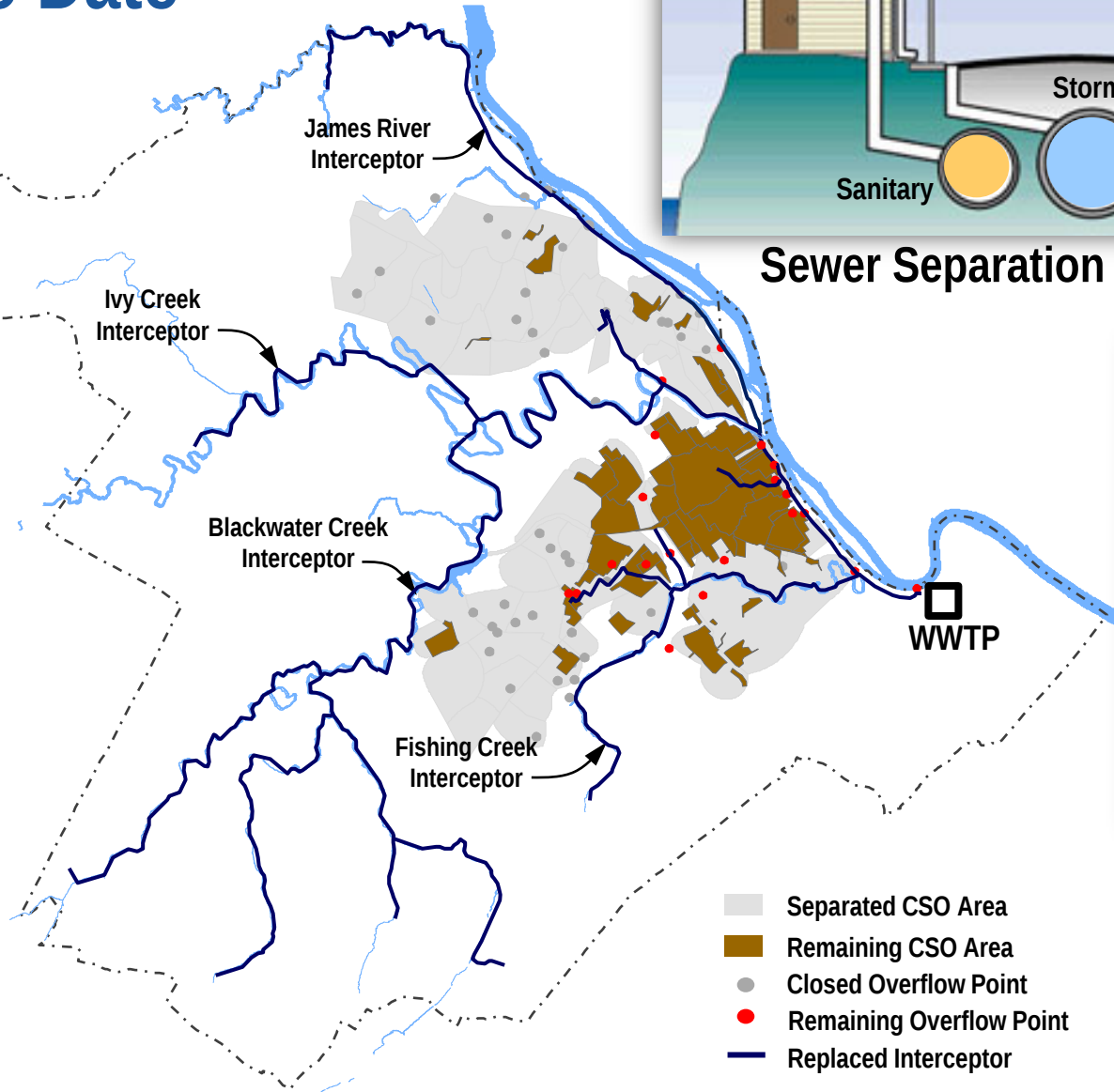
Accomplishments To Date



Sewer Separation



Rainleader Disconnection



Interceptor Replacement

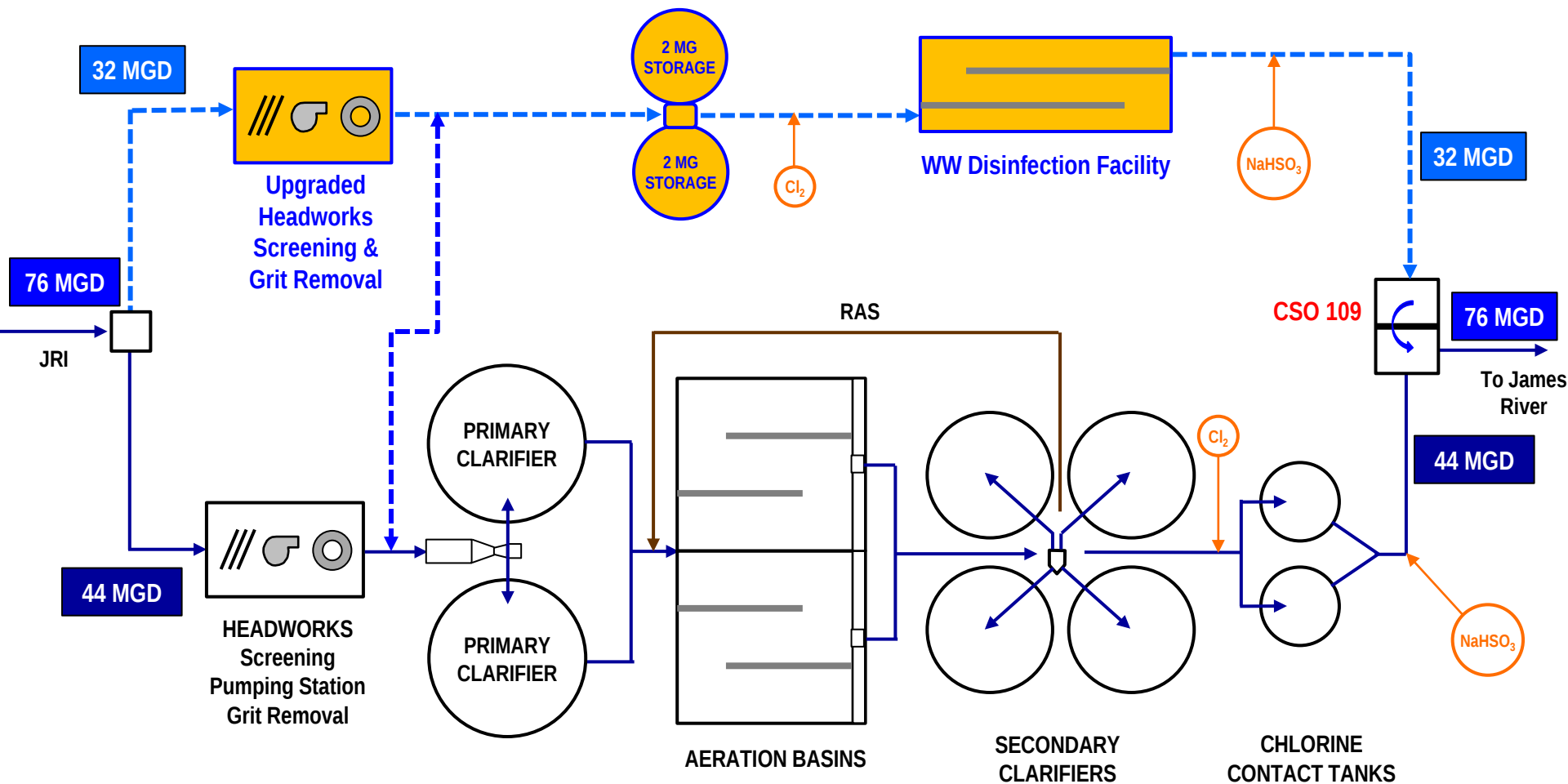
Benefit of Proposed Plan – Closing two CSO Outfalls in Downtown



CSO 125 Outfall



CSO 59 Outfall



// A regular meeting of the Council of the City of Lynchburg was held on the 26th day of March, 2013, at 3:00 P.M. in the Council Chamber, City Hall, Michael Gillette, President, presiding. The following Members were present:

Present: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, Gillette

7

Absent:

0

// City Manager Kimball Payne provided information requested by Council regarding lodging tax, revenue funding and cost of legal services to Schools. Mr. Payne addressed the Tourism funding. The current contract will expire on December 31, 2013 and the City will honor the contract for the remainder of the year. Mr. Payne further stated that there are two concerns; 1) funding the contract for the remainder of the year and 2) what should the contract look like moving forward. It was the consensus of Council to further discuss the Tourism contract after the Budget.

// Schools Superintendent Scott Brabrand gave a presentation on the Schools Budget Proposal and addressed the following topics:

- Attorney Fees
- Budget Details
- School Improvement
- SOQ and non-SOQ positions
- Custodial Services
- Position Cuts/New Positions
- Special Education Numbers and Staffing

Dr. Brabrand mentioned that this year, for the first time, the Schools supplied several pages of budget information in the City's proposed budget.

// Mayor Gillette left the meeting at 4:51 P.M. after the Schools Budget Proposal.

// Due to time constraints the Capital Improvement Plan (CIP) will be discussed on April 9th at the work session.

// Grants Manager Melva Walker gave an overview on the allocation recommendations of the FY 2014 Community Development Block Grant (CDBG) and HOME Program Funds. Ms. Walker stated that the Community Development Advisory Committee (CDAC) met on February 19, 2013 to review the recommendations based on submitted project applications. Ms. Walker stated she received a letter from Shanda Rowe, Chair of the Lynchburg Redevelopment and Housing Authority (LRHA), which stated LRHA has available \$85,000 from the FY 2011-2012 Spot Blight Abatement Program. It was requested that \$60,000 be reallocated to the FY 2013-2014 administration and delivery costs for Spot Blight Abatement Program and the Rental Rehabilitation Program. The remaining \$25,490.89 would be available to reallocate to other CDBG programs under consideration for funding. Council Member Helgeson presented the recommendation from CDAC which recommended all the various items for allocation to the HOME and CDBG programs. Council Member Helgeson made a motion, seconded by Council Member Foster to accept the recommendation from CDAC. Council Member Helgeson made a friendly

amendment seconded by Council Member Foster to accept the returning funds from LRHA and reallocate the funds to another CDBG project. During Council discussion several suggestions regarding the return of funds from LRHA was discussed. Deputy City Manager Bonnie Svrcek stated staff recommendation would be to reallocate the returning funds from LRHA to the 5th Street project. Another suggestion was to award the funds to Tinbridge Hill Neighborhood. Council Member Perrow amended the friendly motion seconded by Council Member Foster to award \$25,490.89 to the 5th Street project. Council by the following recorded vote adopted Resolution #R-13-036, as amended, and the Community Development Block Grant (CDBG) and HOME Program FY 2014 funding allocations are hereby approved for incorporation into the FY 2014 Operating Budget and Annual Action Plan:

Ayes: Cary, Foster, Helgeson, Johnson, Nelson, Perrow,	6
Noes:	0
Absent: Gillette	1

// JoAnn Martin, Director of Communications and Marketing, provided information regarding the Citizen Survey. Ms Martin stated in 2004, 2006 and 2008 the City conducted citizen surveys using the National Citizen Survey instrument administered by the National Research Center, Inc. (NRC). The purpose of conducting the survey was to obtain statistically valid data concerning resident satisfaction with community amenities and the services provided by local government. Ms. Martin introduced Ms. Damema Mann, Senior Project Manager with NRC, who presented the results of the Citizen Survey. The survey focused on a series of community characteristics and local government services, as well as issues of public trust. Ms. Mann stated the survey showed services, quality of life, and sense of community has remained stable since the first survey in 2004. In conclusion, Ms. Martin explained the survey will be used to assist in strategic planning efforts, service improvements and decision making. Some of the next steps regarding the survey are as follows:

- Review the results/explore next steps with Leadership Team/Key Leaders/Staff
- Communicate results to City Council/Residents
- Connect with the 1200 residents who received the survey
- Utilize the data during the strategic planning process
- Establish a 2-year cycle for survey

// During roll call Council Member Perrow announced he had received hundreds of wonderful emails from Liberty University faculty, staff and students thanking Council for its support of the IN-1 and IN-2 zoning ordinance.

// Council Member Cary also thanked Liberty University for all the emails he received regarding the zoning ordinance and commended Liberty's men's and women's basketball teams for their run in March Madness. He asked the City Manager if the lower end of Rivermont Avenue would be completed by April 1st as planned. In response, the City Manager stated that all the pipes are in, a sinking condition near Byrd Street has to be addressed and due to the cold weather the asphalt paving plant would not reopen until the first or second week in April.

// Council Member Foster also thanked Liberty University for their emails and mentioned that an article on Gardens across America appeared in the Martha Stewart Living magazine recognizing the Anne Spencer garden in Lynchburg.

// Vice Mayor Johnson announced the death of former Mayor Dr. Pete Warren and services will be held on Saturday, March 30, 2013, at Lynchburg College.

// City Council recessed the meeting at 6:15 p.m.

// City Council reconvened the meeting at 7:30 p.m.

The following Members were present:

Present: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, 6

Absent: Gillette 1

Council Member Perrow gave the Invocation, followed by the Pledge of Allegiance.

// Copies of the minutes of the February 26, 2013 meeting, having been previously furnished Council, reading was dispensed with, and on motion of Council Member Nelson, seconded by Council Member Cary, Council by the following recorded vote approved the minutes as presented:

Ayes: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, 6

Noes: 0

Absent: Gillette 1

// In the matter of Economic Development – General, City Council Report #6 was considered. On motion of Council Member Nelson, seconded by Council Member Cary, Council by the following recorded vote introduced and laid over to a later meeting for final action Resolution #R-13-037, as presented, amending the FY 2013 City/Federal/State Aid Fund budget and appropriating \$5,000, with resources from the Virginia Commission for the Arts FY 2013 Local Government Challenge Grant to provide funding for exhibitions, demonstrations, concerts, amenities and like activities as specified in the Arts & Culture District ordinance:

Ayes: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, 6

Noes: 0

Absent: Gillette 1

// In the matter of Fire – General, City Council Report #7 was considered. On motion of Council Member Nelson, seconded by Council Member Cary, Council by the following recorded vote introduced and laid over to a later meeting for final action Resolution #R-13-038, as presented, amending the FY 2013 City/Federal/State Aid Fund budget and appropriating \$36,000, with resources from the Virginia Office of Emergency Medical Services – Rescue Squad Assistance Fund grant to purchase one replacement Quick Response Vehicle for the Fire Department:

Ayes: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, 6

Noes: 0

Absent: Gillette 1

// In the matter of Public Works – Water, a public hearing was held on City Council Report #8 regarding adopting an Ordinance amending the City Code relating to Water and Sewer Rates. Tim Mitchell, Director of Water Resources, gave a summary of the request. There was no one else present who wished to speak to this item, and the public hearing was closed. During Council discussion, several Council members expressed concern regarding the additional burden on the citizens. On motion of Council Member Perrow, seconded by Council Member Nelson, Council by the following recorded vote adopting Ordinance #O-13-039, as presented, amending the City Code relating to Water and Sewer Rates:

Ayes: Foster, Johnson, Nelson, Perrow, 4

Noes: Cary, Helgeson 2

Absent: Gillette 1

// The meeting was adjourned at 7:43 P.M.

Clerk of Council

April 2, 2013

291

// An additional meeting of the Council of the City of Lynchburg was held on the 2nd day of April, 2013, at 7:00 P.M. in the Council Chamber, City Hall, Michael Gillette, President, presiding. The purpose of the meeting was to conduct a public hearing regarding the Proposed FY 2014 Budget and the 2014-2018 Capital Improvement Program. The following Members were present:

Present: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, Gillette

7

Absent:

0

// City Manager Kimball Payne provided an overview regarding the FY 2014 Proposed Operating Budget and the FY 2014-2018 Capital Improvement Program for the City of Lynchburg, which includes funding for general government services, fleet, airport, schools, water, sewer, stormwater and other funds.

// In the matter of Budget, a public hearing was held regarding City Council Report #1 regarding the FY 2014 Proposed Operating Budget and the FY 2014-2018 Capital Improvement Program. During the public hearing a total of 17 individuals spoke concerning the following programs:

- 10 individuals spoke in favor of continuing funding for the Tourism Program
- 5 individuals spoke in favor of funding for Lynchburg Public Schools
- 1 individual spoke in favor of continued support for the Horizon Behavioral Health (formerly Central Virginia Community Services)
- 1 individual spoke in favor of continued support for the Greater Lynchburg Transit Company (GLTC)

There was no one else present who wished to speak to this item and the public hearing was closed.

// The meeting was adjourned at 7:59 P.M.

Clerk of Council

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 23, 2013**

AGENDA ITEM NO.: **8**

CONSENT: REGULAR: **X**

WORK SESSION:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: Request to Exchange Real Estate Owned by the City of Lynchburg at 3770 Clanders Mountain Road for Real Estate Owned by Liberty University, Inc. at 4000 Clanders Mountain Road.

RECOMMENDATION:

Approve the attached resolution after a public hearing to exchange real estate owned by the City of Lynchburg at 3770 Clanders Mountain Road (TM# 25802001) containing approximately 0.074 acres for real estate owned by Liberty University, Inc., at 4000 Clanders Mountain Road (TM#26701001) containing approximately 0.307 acres.

SUMMARY:

The City wishes to exchange property located at 3770 Clanders Mountain Road (TM#25802001) containing approximately 0.074 acres to Liberty University, Inc. in exchange for property owned by Liberty University, Inc. located at 4000 Clanders Mountain Road (TM#26701001) containing approximately 0.307 acres. The City desires Liberty's property since it adjoins our existing parcel to accommodate a new 500,000 gallon water tank. Liberty University, Inc. desires the City's property located at 3770 Clanders Mountain Road (TM#25802001) containing approximately 0.074 acres to accommodate an entrance into newly constructed recreational fields.

PRIOR ACTION(S):

TRC Review – October 18, 2012

PDC Meeting April 9, 2013 – Proceed to hold a public hearing

FISCAL IMPACT:

None

CONTACT(S):

Steve Lawson – Real Estate Manager – 455-3945

Lee Newland – City Engineer – 455-3947

David Owen – Public Works Director - 455-4469

ATTACHMENT(S):

Resolution

Preliminary plat showing City of Lynchburg's 0.074 acres located at 3770 Clanders Mountain Road

Preliminary plat showing Liberty University's 0.307 acres located at 4000 Clanders Mountain Road

REVIEWED BY: lkp

RESOLUTION

WHEREAS, the City owns a parcel of property located at 3770 Candler Mountain Road, Tax Map Number 25802001, containing approximately 0.074 of an acre;

WHEREAS, the City is not currently using the property at 3770 Candler Mountain Road and does not anticipate any future use of the property;

WHEREAS, Liberty University owns a parcel of property located at 4000 Candler Mountain Road, Tax Map Number 26701001, containing approximately 0.307 of an acre;

WHEREAS, the City wishes to acquire the property owned by Liberty University at 4000 Candler Mountain Road to facilitate the construction a new 500,000 gallon water tank and Liberty University wishes to acquire the property owned by the City at 3770 Candler Mountain Road to accommodate an entrance into Liberty University's newly constructed recreational fields;

WHEREAS, since the City is not currently using the property at 3770 Candler Mountain Road and does not anticipate any future use of the property, the City believes the exchange of such property for a the property owned by Liberty University at 4000 Candler Mountain Road is in the City's best interest;

NOW, THEREFORE, BE IT RESOLVED That the Lynchburg City Council determines that the City has no need for the 0.074 acre parcel of property located at 3770 Candler Mountain Road and that the City's continued ownership of the property is no longer required, necessary, appropriate or in the best interest of the City;

BE IT FURTHER RESOLVED That the Council hereby vacates for any public purpose the 0.074 acre parcel of property located at 3770 Candler Mountain Road; and

BE IT FURTHER RESOLVED That the City Council hereby accepts the offer of LIBERTY UNIVERSITY to exchange the 0.074 acre parcel of property owned by the City at 3770 Candler Mountain Road for the 0.307 of an acre parcel of property owned by the City at 4000 Candler Mountain Road and hereby authorizes the City Manager to execute any deeds and such other documents as may be necessary to complete the exchange of the properties.

Adopted:

Certified:

Clerk of Council

058K

SOURCES OF TITLE:

LIBERTY UNIVERSITY, INC.
1971 UNIVERSITY BLVD.
LYNCHBURG, VA 24502

PARCEL ID: 26701001
INST# 050006165

CITY OF LYNCHBURG
900 CHURCH ST.
LYNCHBURG, VA 24504

PARCEL ID: 25002001
DB 276 PG 540 (CAMPBELL COUNTY)
4 DB 512 PG 250

ALL SOURCES SHOWN ARE RECORDED IN THE CITY OF LYNCHBURG CLERK'S OFFICE UNLESS OTHERWISE NOTED.

NOTES:

- THE NEW LINES HAVE BEEN PREPARED FROM A CURRENT FIELD SURVEY PER THE DATE OF THIS PLAT. THE REMAINDER OF THIS PLAT HAS BEEN PREPARED FROM EXISTING RECORDS. FIELD TIES TO PLATS AND DEEDS OF RECORD ARE INDICATED HEREON. THE UNDERSIGNED SURVEYOR HEREBY CERTIFIES ONLY THE NEW LINES, AS SHOWN HEREON.
- THE NEW LINES ALONG CANDLERS MOUNTAIN ROAD (RTE. 670) ARE INTENDED TO ADJOIN THE EXISTING RIGHT-OF-WAY FOR SAID ROAD, AS SHOWN HEREON.
- THIS SURVEY HAS BEEN PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT AND MAY NOT INDICATE ALL OF THE ENCUMBRANCES UPON THE PROPERTY.
- AS DETERMINED BY GRAPHIC SCALING ONLY, THE PROPERTY SHOWN ON THIS PLAT IS NOT WITHIN THE 100 YEAR FLOOD ZONE ACCORDING TO FEMA PANEL NUMBER 51009301060, DATED JUNE 3, 2006.
- PARCEL ID 26701001 IS NOT SERVED WITH PUBLIC UTILITIES. PARCEL ID 25002001 IS SERVED WITH PUBLIC WATER AND PUBLIC SEWER BY THE CITY OF LYNCHBURG.
- IRON PINS ARE TO BE SET AS INDICATED ON THIS PLAT.
- PARCEL A IS TO BE DEDICATED BY THE CITY OF LYNCHBURG FOR PUBLIC RIGHT-OF-WAY. PARCEL B IS TO BE DEDICATED BY LIBERTY UNIVERSITY, INC. TO THE CITY OF LYNCHBURG FOR PUBLIC RIGHT-OF-WAY. PARCEL C IS TO BE CONVEYED FROM THE CITY OF LYNCHBURG TO LIBERTY UNIVERSITY, INC. PARCEL C IS TO BECOME PART AND PARCEL OF PARCEL ID 26701001.

THE RIGHT-OF-WAY DEDICATION AND BOUNDARY LINE ADJUSTMENT, AS SHOWN HEREON, IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS, PROPRIETORS AND TRUSTEES, IF ANY.

LIBERTY UNIVERSITY, INC. DATE

COMMONWEALTH AT LARGE TO WIT:
STATE OF VIRGINIA

COUNTY OF _____

I, _____ A NOTARY
PUBLIC IN AND FOR THE AFORESAID STATE, DO
HEREBY CERTIFY THAT THE OWNERS WHOSE NAMES ARE
SIGNED ABOVE HAVE ACKNOWLEDGED THE
SAME BEFORE ME.

MY COMMISSION EXPIRES: _____

NOTARY PUBLIC NUMBER DATE

CITY OF LYNCHBURG DATE

COMMONWEALTH AT LARGE TO WIT:
STATE OF VIRGINIA

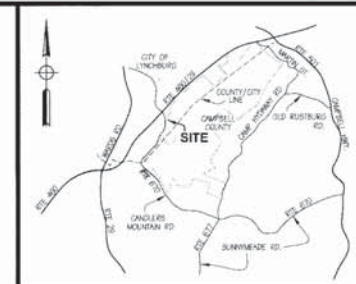
COUNTY OF _____

I, _____ A NOTARY
PUBLIC IN AND FOR THE AFORESAID STATE, DO
HEREBY CERTIFY THAT THE OWNERS WHOSE NAMES ARE
SIGNED ABOVE HAVE ACKNOWLEDGED THE
SAME BEFORE ME.

MY COMMISSION EXPIRES: _____

NOTARY PUBLIC NUMBER DATE

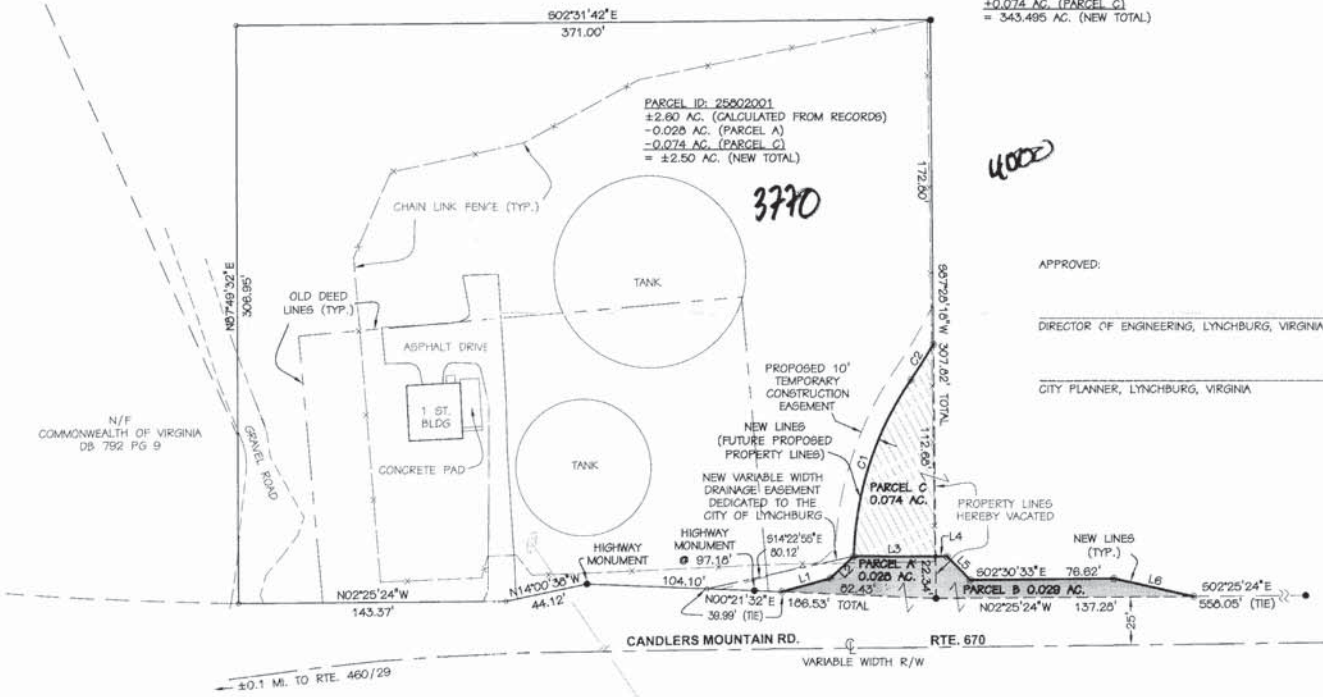
VA STATE PLANE-SOUTH ZONE



VICINITY MAP
NTS

PARCEL ID: 26701001
343.450 AC. (PER CITY TAX RECORDS)
-0.029 AC. (PARCEL B)
+0.074 AC. (PARCEL C)
= 343.495 AC. (NEW TOTAL)

PARCEL ID: 25002001
±2.00 AC. (CALCULATED FROM RECORDS)
-0.020 AC. (PARCEL A)
-0.074 AC. (PARCEL C)
= ±2.50 AC. (NEW TOTAL)



APPROVED:

DIRECTOR OF ENGINEERING, LYNCHBURG, VIRGINIA DATE

CITY PLANNER, LYNCHBURG, VIRGINIA DATE

LINE	BEARING	LENGTH
L1	61°34'22"E	26.67'
L2	64°05'28"E	17.00'
L3	80°20'20"E	43.66'
L4	80°20'20"E	6.16'
L5	64°34'53"W	17.51'
L6	61°34'33"W	43.52'

CURVE	LENGTH	RADIUS	BEARING	CHORD	DELTA
C1	100.04'	175.00'	67°40'19"E	90.60'	32°45'12"
C2	22.52'	276.24'	66°45'52"E	22.52'	4°40'17"

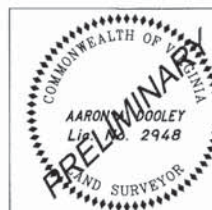
LEGEND

- IRON PIN SET
- IRON PIN FOUND (UNLESS OTHERWISE INDICATED)
- UTILITY POLE
- ⚡ OVERHEAD UTILITY
- N/F NOW OR FORMERLY
- DEDICATED TO THE CITY OF LYNCHBURG FOR PUBLIC R/W
- TO BE CONVEYED FROM THE CITY OF LYNCHBURG TO LIBERTY UNIVERSITY, INC.

RECEIVED

SEP 18 2012

COMMUNITY DEVELOPMENT



PARTIAL COMPOSITE PLAT SHOWING
PUBLIC RIGHT-OF-WAY DEDICATION &
BOUNDARY LINE ADJUSTMENT FOR THE PROPERTY OF
**LIBERTY UNIVERSITY, INC. &
THE CITY OF LYNCHBURG**
CITY OF LYNCHBURG, VIRGINIA

GRAPHIC SCALE 1"=50'

**PERKINS
ORRISON**
ENGINEERS ■ PLANNERS ■ SURVEYORS

27 GREEN HILL DRIVE, FOREST, VIRGINIA 24551
PHONE: 434-525-5885 FAX: 434-525-5886
E-Mail: pno@perkins-orrison.com

STATEMENTS AND SIGNATURES

SOURCE OF TITLE: (TMP 14-A-57A1 (CAMPBELL CO.) / TMP 26701006 (CITY OF LYNCHBURG))
THE PROPERTY AS SHOWN ON THIS PLAT IS THE PROPERTY CONVEYED UNTO THE CITY OF LYNCHBURG, BY THAT CERTAIN DEED DULY ON RECORD IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF CAMPBELL COUNTY, VIRGINIA IN INSTRUMENT # 070000178, AND IS INDICATED AS TAX MAP PARCEL 14-A-57A1, AND BY THAT CERTAIN DEED DULY ON RECORD IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF THE CITY OF LYNCHBURG, VIRGINIA IN INSTRUMENT # 050010677, AND IS INDICATED AS TAX MAP PARCEL 26701006.

OWNERS COMMENT AND DEDICATION STATEMENT:
THE SUBDIVISION OF THE LAND DESCRIBED HEREIN IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS, PROPRIETORS, AND TRUSTEES. THE OWNERS CERTIFY THAT THEY ARE THE FREE SIMPLE OWNERS OF SAID LAND AND ARE LEGALLY ENTITLED TO SUBDIVIDE.

OWNER: _____ TITLE: _____ DATE: _____

STATE: VIRGINIA
COUNTY/CITY OF: _____

A NOTARY PUBLIC IN AND FOR THE STATE AFORESAID, DO HEREBY CERTIFY THAT THE OWNERS REPRESENTATIVES WHOSE NAMES ARE SIGNED HEREON HAVE ACKNOWLEDGED THE SAME BEFORE ME THIS _____ DAY OF _____.

MY COMMISSION EXPIRES: _____

SIGNATURE: _____

SOURCE OF TITLE: (TMP 14-A-57 (CAMPBELL CO.) / TMP 26701001 (CITY OF LYNCHBURG))
THE PROPERTY AS SHOWN ON THIS PLAT IS THE PROPERTY CONVEYED UNTO LIBERTY UNIVERSITY INC, BY THAT CERTAIN DEED DULY ON RECORD IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF CAMPBELL COUNTY, VIRGINIA IN INSTRUMENT # 050005009, AND IS INDICATED AS TAX MAP PARCEL 14-A-57, AND BY THAT CERTAIN DEED DULY ON RECORD IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF THE CITY OF LYNCHBURG, VIRGINIA IN INSTRUMENT # 050006165, AND IS INDICATED AS TAX MAP PARCEL 26701001.

OWNERS COMMENT AND DEDICATION STATEMENT:
THE SUBDIVISION OF THE LAND DESCRIBED HEREIN IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS, PROPRIETORS, AND TRUSTEES. THE OWNERS CERTIFY THAT THEY ARE THE FREE SIMPLE OWNERS OF SAID LAND AND ARE LEGALLY ENTITLED TO SUBDIVIDE.

OWNER: _____ TITLE: _____ DATE: _____

STATE: VIRGINIA
COUNTY/CITY OF: _____

A NOTARY PUBLIC IN AND FOR THE STATE AFORESAID, DO HEREBY CERTIFY THAT THE OWNERS REPRESENTATIVES WHOSE NAMES ARE SIGNED HEREON HAVE ACKNOWLEDGED THE SAME BEFORE ME THIS _____ DAY OF _____.

MY COMMISSION EXPIRES: _____

SIGNATURE: _____

BASED ON A GRAPHIC DETERMINATION, THIS PROPERTY LIES IN ZONE "X" OF THE FEMA FIRM MAP 51031C0110C DATED 8/28/2008.

DUE TO CURRENT USAGE, PROPERTY DOES NOT REQUIRE PUBLIC SEWER OR WATER.

ALL CORNERS SHALL BE MONUMENTED AS SET FORTH ON THIS PLAT.

THIS PLAT HAS BEEN PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT AND DOES NOT NECESSARILY INDICATE ALL ENCUMBRANCES UPON THE TITLE.

BOUNDARY LINES NOT SURVEYED ARE CLEARLY MARKED AS BROKEN LINES.

THIS PLAT HAS BEEN PREPARED FROM AN ACTUAL FIELD SURVEY AS PER DATE OF THIS PLAT AND THERE ARE NO VISIBLE ENCROACHMENTS OR EASEMENTS EXCEPT AS SHOWN.

LOCATION OF UTILITIES ARE BASED ON VISUAL INSPECTION OF ABOVE GROUND UTILITY APPURTENANCES. THIS PLAT DOES NOT NECESSARILY INDICATE ALL EXISTING UTILITIES, AND NO CERTIFICATION IS MADE TO THE EXACT LOCATIONS AS SHOWN.

NO ZONING CHANGE IS REQUESTED. PARCEL IS CURRENTLY ZONED A-1, C.

THIS PLAT DOES NOT ADDRESS THE EXISTENCE, DETECTION, OR DELINEATION OF ANY ENVIRONMENTALLY SENSITIVE AREAS OR ANY ENVIRONMENTAL PROBLEMS LOCATED WITHIN THE PERIMETER OF THE PROPERTY SHOWN.

UNLESS OTHERWISE SHOWN, NO BURIAL SITES WERE FOUND DURING THIS SURVEY.

THIS MAP WAS RECORDED IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF CAMPBELL COUNTY, VIRGINIA ON THIS _____ DAY OF _____.

THIS MAP WAS RECEIVED AND ADMITTED IN PLAT CABINET _____ BLADE _____.

WITNESSE

CLERK OF THE CIRCUIT COURT OF CAMPBELL COUNTY

CERTIFICATE OF APPROVAL:
THIS BOUNDARY LINE ADJUSTMENT KNOWN AS "BOUNDARY LINE ADJUSTMENT BETWEEN TAX MAP PARCELS 14-A-57A1 & 14-A-57 PLAT CREEK DISTRICT- CAMPBELL COUNTY, VA & TAX MAP PARCELS 26701006 & 26701001 CITY OF LYNCHBURG, VA" IS APPROVED BY THE UNDERSIGNED IN ACCORDANCE WITH EXISTING SUBDIVISION REGULATIONS AND MAY BE ADMITTED TO RECORD.

DATE: _____ AGENT, CAMPBELL COUNTY BOARD OF SUPERVISORS

⊕ CMON(F)	CONCRETE MONUMENT FOUND
● IP(F)	IRON PIN FOUND
⊙ IP(S)	IRON PIN SET
----	PROPERTY LINE NOT SURVEYED
-----	PROPERTY LINE SURVEYED
-----	VACATED PROPERTY LINE
INST#	INSTRUMENT NUMBER
TMP	TAX MAP PARCEL
D.B.	DEED BOOK
PG.	PAGE
CC	CAMPBELL COUNTY
COL	CITY OF LYNCHBURG



IF THIS DRAWING IS REDUCED,
GRAPHIC SCALE MUST BE USED.
0 50' 100'
SCALE: 1" = 50'



Wiley Wilson
127 Nationwide Drive
Lynchburg, Virginia 24502
434.947.1901, phone
434.947.1601, fax
wileywilson.com

TITLE: **PLAT SHOWING**
BOUNDARY LINE ADJUSTMENT BETWEEN
TAX MAP PARCELS
14-A-57A1 & 14-A-57
PLAT CREEK DISTRICT- CAMPBELL COUNTY, VA
&
TAX MAP PARCELS
26701006 & 26701001
CITY OF LYNCHBURG, VA
SURVEYED FEBRUARY 4, 2013

SCALE:
1" = 50'
DATE:
2/25/13
DRAWN BY:
BSH
COMM. NO.
211175
FILE:
11175_PLAT

LIBERTY UNIVERSITY INC
TMP 26701004 (COL)
INST# 050006165

LIBERTY UNIVERSITY INC
TMP 26701004 (COL)
INST# 050006165

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION
TMP 14-A-57C (CC)
DB 872 PG 811
TMP 26701002 (COL)
DB 984 PG 783

30' INGRESS/EGRESS &
UTILITY EASEMENT
DB 872 PG 811(COL)

0.438 ACRES OF
TMP 14-A-57A1 (CC)
TMP 26701006 (COL)
LOCATED WITHIN
LYNCHBURG CITY LIMITS

1.508 ACRES OF
TMP 14-A-57A1 (CC)
TMP 26701006 (COL)
LOCATED WITHIN
CAMPBELL COUNTY

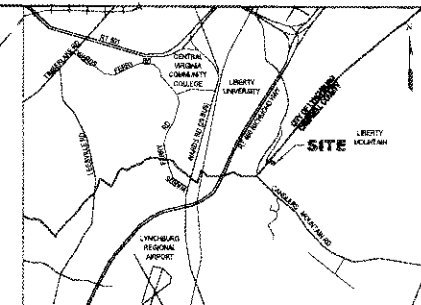
LIBERTY UNIVERSITY INC
TMP 26701003 (COL)
INST# 050006165

LIBERTY UNIVERSITY INC
TMP 14-A-57 (CC)
INST # 050005009
TMP 26701001 (COL)
INST# 050006165

NOTE:
DUE TO A 1000' RADIUS RESTRICTIVE EASEMENT ON PARCEL
14-A-57C/26701006, THERE IS A RESTRICTED USE OF HEIGHT
ON ENTIRE AREA OF TMP 14-A-57A1/26701006 OF NO HIGHER
THAN 1350'. PER DB 872 PG 811 (CC) & DB 984 PG 783 (COL)

LEGEND

⊕ CMON(F)	CONCRETE MONUMENT FOUND
● IP(F)	IRON PIN FOUND
⊙ IP(S)	IRON PIN SET
----	PROPERTY LINE NOT SURVEYED
-----	PROPERTY LINE SURVEYED
-----	VACATED PROPERTY LINE
INST#	INSTRUMENT NUMBER
TMP	TAX MAP PARCEL
D.B.	DEED BOOK
PG.	PAGE
CC	CAMPBELL COUNTY
COL	CITY OF LYNCHBURG



VICINITY MAP
1" = 5000'

NEW TAX RECORD ACREAGES:

CAMPBELL COUNTY

PARCEL 14-A-57
1583.151 AC + 0.307 AC = 1582.844 AC

PARCEL 14-A-57A1
1.509 AC + 0.307 AC = 1.816 AC

CITY OF LYNCHBURG

NO RECORD ACREAGES CHANGED WITHIN
THE LYNCHBURG CITY LIMITS

ORIGINAL AREA TMP 14-A-57/26701001 = 1956.375 AC (BY RECORD)
AREA NEW PARCEL "A" = 0.307 AC
NEW AREA TMP 14-A-57/26701001 = 1955.968 AC (TOTAL)

LIBERTY UNIVERSITY INC
TMP 14-A-57 (CC)
INST # 050005009
TMP 26701001 (COL)
INST# 050006165

ORIGINAL AREA TMP 14-A-57A1/26701006 = 1.947 AC
AREA NEW PARCEL "A" = 0.307 AC
NEW AREA TMP 14-A-57A1/26701006 = 2.254 AC (TOTAL)

CITY OF LYNCHBURG
TMP 14-A-57A1 (CC)
INST # 070000178
TMP 26701006 (COL)
INST# 050010677

4820 CANDLER'S MOUNTAIN ROAD

PROPERTY LINES
TO BE VACATED

NEW PARCEL
"A"
0.307 AC

LIBERTY UNIVERSITY INC
TMP 14-A-57 (CC)
INST # 050005009
TMP 26701001 (COL)
INST# 050006165

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 23, 2013**

AGENDA ITEM NO.: **9**

CONSENT:

REGULAR: **X**

WORK SESSION:

CLOSED SESSION:

(Confidential)

ACTION: X

INFORMATION:

ITEM TITLE: **Sprint Nextel Corporation Frequency Reconfiguration Reimbursement**

RECOMMENDATION:

Adopt a resolution to amend the FY 2013 City/Federal/State Aid Fund budget and appropriate \$79,054, fully reimbursable from the Sprint Nextel Corporation Frequency Reconfiguration Project, to fund the purchase of an Emergency Management Information Management System (\$30,597) and P25 compatible mobile radios (\$48,457).

SUMMARY:

On August 6, 2004 the Federal Communications Commission (FCC) issued an order to reconfigure the 800 MHz band to minimize harmful interference to public safety radio communications systems in the band. As part of the order, Sprint Nextel Corporation was ordered to pay incumbents an amount to effect a reconfiguration of incumbent's affected frequency allocations (Reconfiguration Cost).

In 2007 the Central Virginia Planning District Commission through the Central Virginia Radio Communications Board entered into an agreement with Sprint Nextel Corporation to reconfigure our regional radio system as prescribed by the FCC order. Sprint Nextel Corporation agreed to pay appropriate costs of the reconfiguration, including the purchase of new radio equipment where necessary and reimbursement of personnel costs as related to the project.

The reconfiguration project was finished in 2012. The City of Lynchburg received 294 replacement radios, and has a current balance of \$79,054 in reimbursed personnel related expenses. I recommend using the reimbursed funds to enhance City emergency management preparedness and also supplement existing CIP funds designated for P25 mobile radio purchases.

First, I recommend using \$30,597 to purchase an Emergency Management Information Management System. This system would provide a clear common operational picture during large scale events that involve implementation of the Emergency Operations Plan. A common operational picture facilitates collaborative planning and assists City Management, Command and the EOC to achieve situational awareness.

Second, I recommend using the balance of \$48,457 to supplement an existing CIP fund to purchase P25 capable radios and installation materials for use by City personnel. Many of the radios still in service in the City are not capable of working on the new P25 radio system being installed. A CIP was established several years ago to replace these radios and a plan was adopted to replace the radios as vehicles were being replaced. During that time the costs of radios has increased and some additional radios have been identified for replacement due to the enhanced capabilities of the new system.

PRIOR ACTION(S): None

FISCAL IMPACT: The use of these funds will be in lieu of General Fund resources.

CONTACT(S): William A. Aldrich, Director, Department of Emergency Services, 455-4285

ATTACHMENT(S): None

REVIEWED BY: lkp

RESOLUTION

BE IT RESOLVED that the FY 2013 City/Federal/State Aid Fund budget is amended and \$79,054 is appropriated fully reimbursable by the Sprint Nextel Corporation Frequency Reconfiguration Project, to fund the purchase of an Emergency Management Information Management System (\$30,597) and P25 compatible mobile radios (\$48,457).

Introduced:

Adopted:

Certified:

Clerk of Council

059K