

Agenda Item #8

030

April 1, 2014

// A special meeting of the Council of the City of Lynchburg, recessed from March 25 was held on the 1st day of April, 2014, at 7:00 P.M. in the Council Chamber, City Hall, Michael Gillette, President, presiding. The purpose of the meeting was to conduct a public hearing regarding the FY 2015 Proposed Budget and the FY 2015-2019 Capital Improvement Program. The following Members were present:

Ayes: Cary, Foster, Helgeson, Johnson, Nelson, Perrow, Gillette 7

Noes: 0

// City Manager Kimball Payne provided an overview of the Proposed FY 2015 Budget and the FY 2015-2019 Capital Improvement Program for the City of Lynchburg, which includes the General, Fleet, Capital, Airport, Water, Sewer, Stormwater, and other minor funds. Mr. Payne stated this year's budget totaled \$392.5 million; the increase is mainly attributable to the appropriation for the construction of the new Heritage High School (\$75.1 million).

// In the matter of Budget, a public hearing was held regarding City Council Report #1 on the FY 2015 Proposed Operating Budget and the FY 2015-2019 Capital Improvement Program. During the public hearing seven individuals spoke in support of funding for the following: Lynchburg Public Schools, Horizon Behavioral Health, Water and Sewer Rates and Parks and Recreation Centers. There was no one else present who wished to speak to this item and the public hearing was closed. // The meeting was recessed at 7:30 P.M. to April 8, 2014.

Clerk of Council